

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2019 through FY 2029**

Fiscal Year	SR 821 (HEFT)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2019	\$188,473	\$183,690	\$189,391	\$167,462	\$30,738	\$759,754
2020	195,846	187,225	196,933	175,447	33,822	789,273
2021	200,786	195,600	201,900	175,753	35,243	809,282
2022	208,980	201,459	199,463	191,155	36,670	837,727
2023	216,166	206,520	212,160	197,954	39,229	872,029
2024	222,315	211,297	217,067	206,963	40,567	898,209
2025	228,412	215,328	221,428	214,021	41,881	921,070
2026	234,447	219,218	225,877	222,696	43,198	945,436
2027	240,630	223,178	230,415	229,219	44,449	967,891
2028	246,922	227,209	235,044	234,768	46,871	990,814
2029	253,368	231,314	239,766	239,849	48,823	1,013,120

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: the Southern Coin System from I-595 to Sawgrass Expressway in FY 2020, and from Sawgrass Expressway to Lantana in FY 2021; the Northern Coin System in FY 2021; and the Ticket System in FY 2022. The forecasts also include revenues from additional lanes on the sections of the HEFT from north of SW 137th Avenue to SR 836 in FY 2019, and from SR 836 to east of I-75 in FY 2022. Similarly, the Beachline West forecast includes the impact from additional lanes on the entire facility starting in FY 2020. Additionally, the Northern Coin System reflects impact from additional lanes from Osceola Parkway to Orlando South in FY 2022, from Kissimmee South to Osceola Parkway in FY 2024, and from Orlando South to I-4 in FY 2026. Further, the forecasts reflect new interchanges opening on the HEFT at NW 170th Street in FY 2023 and on the Northern Coin System at SR 417 (remaining movements) in FY 2021 and at Sand Lake Road in FY 2024.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2019 through FY 2029**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2019	\$91,518	\$62,162	\$59,075	\$15,358	\$37,510	\$29,029	\$16,302	\$14,378	\$6,251	\$3,568	\$335,151
2020	95,815	64,931	62,815	16,242	39,104	29,495	17,339	15,375	6,371	8,296	355,783
2021	99,002	67,151	65,610	16,993	40,421	30,423	18,223	16,089	6,493	9,393	369,798
2022	102,098	69,245	68,214	17,690	41,674	31,895	19,064	16,787	6,617	10,443	383,727
2023	105,080	72,853	70,591	18,935	44,123	32,758	20,477	17,447	7,329	11,451	401,044
2024	108,042	74,825	72,784	19,572	43,634	33,616	21,208	18,099	7,472	12,451	411,703
2025	110,870	76,700	74,968	20,172	46,349	34,495	21,858	18,737	7,611	13,449	425,209
2026	117,174	78,546	77,147	20,771	47,438	35,325	22,485	19,360	7,753	14,431	440,430
2027	120,211	80,402	79,315	21,372	48,548	36,177	23,137	20,005	7,902	15,382	452,451
2028	123,084	83,896	81,465	22,587	49,677	37,010	24,437	20,670	8,613	16,349	467,788
2029	126,013	85,915	83,520	23,187	50,829	37,904	25,086	21,358	8,776	17,293	479,881

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on Suncoast Parkway in FY 2020 and FY 2021, and on Polk Parkway in FY 2024. The Sawgrass Expressway forecast includes revenues from additional lanes on most sections of the facility in FY 2026. Additionally, the forecasts reflect the widening impact on Polk Parkway from CR 546 to north of Eastern Plaza and a new interchange at Braddock Road in FY 2024. The First Coast Expressway will open to traffic in the second half of FY 2019.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2019 through FY 2029**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2019	\$759,754	\$335,151	\$1,094,905	\$8,778	\$1,103,683
2020	789,273	355,783	1,145,056	8,908	1,153,964
2021	809,282	369,798	1,179,080	9,029	1,188,109
2022	837,727	383,727	1,221,454	9,142	1,230,596
2023	872,029	401,044	1,273,073	9,291	1,282,364
2024	898,209	411,703	1,309,912	9,330	1,319,242
2025	921,070	425,209	1,346,279	9,485	1,355,764
2026	945,436	440,430	1,385,866	9,644	1,395,510
2027	967,891	452,451	1,420,342	9,805	1,430,147
2028	990,814	467,788	1,458,602	9,970	1,468,572
2029	1,013,120	479,881	1,493,001	10,139	1,503,140