

APPENDIX D

FORECASTS

Wekiva Parkway Traffic and Revenue Forecasts..... Page D-2

ENTERPRISE TOLL OPERATIONS

**WEKIVA PARKWAY
ANNUAL TRAFFIC AND REVENUE ESTIMATES ^(*)**

Fiscal Year	Annual Transactions (000)	Revenue (\$000)
2018	876	\$661
2019	992	791
2020	1,083	864
2021	5,393	4,947
2022	10,328	8,431
2023	15,993	12,702
2024	17,176	13,988
2025	17,523	14,634
2026	17,875	15,308
2027	18,234	16,012
2028	18,598	16,747

(*) Provided by FDOT Office of Project Finance