

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2014 through FY 2024**

Fiscal Year	HEFT	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2014	\$148,963	\$131,253	\$142,063	\$108,477	\$22,614	\$553,370
2015	154,046	131,673	144,638	110,585	23,390	564,332
2016	164,543	128,834	147,977	113,197	24,381	578,932
2017	172,148	132,687	151,516	116,083	25,459	597,893
2018	182,604	136,566	157,083	123,334	27,764	627,351
2019	190,886	140,694	144,951	126,538	28,964	632,033
2020	199,423	144,803	148,735	130,067	30,290	653,318
2021	208,397	148,885	152,770	133,943	31,679	675,674
2022	217,846	152,926	156,915	138,188	33,129	699,004
2023	227,798	156,920	161,334	144,126	35,073	725,251
2024	238,289	160,859	165,712	148,831	36,622	750,313

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on the Southern section of Southern Coin System in FY 2014 and the Ticket System in FY 2019. The forecasts also include widening projects on the HEFT between Biscayne Drive and S.R. 836 starting in FY 2016, and the impact from express lanes starting in FY 2018.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2014 through FY 2024**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4/Selmon Expressway Connector	First Coast Expressway	Total
2014	\$64,655	\$40,200	\$42,025	\$7,102	\$24,056	\$21,545	\$6,768	\$2,651	\$0	\$209,002
2015	63,476	42,025	39,088	7,424	24,657	19,722	7,224	6,051	0	209,667
2016	65,588	43,981	41,648	7,770	25,365	20,158	7,731	6,876	1,976	221,093
2017	67,838	46,031	43,151	8,139	26,115	20,644	8,280	7,785	7,135	235,118
2018	70,234	49,371	45,422	8,821	27,924	21,184	9,267	8,362	8,296	248,881
2019	72,715	51,591	47,139	9,209	28,722	21,782	9,894	8,973	9,393	259,418
2020	75,358	53,935	48,932	9,612	29,599	22,440	10,570	9,621	10,443	270,510
2021	78,095	56,357	50,801	10,037	30,530	23,073	11,291	10,308	11,451	281,943
2022	80,852	58,913	52,750	10,476	31,516	23,699	12,063	11,032	12,451	293,752
2023	83,706	62,069	54,736	11,057	32,903	24,318	13,042	11,799	13,449	307,079
2024	86,576	64,845	56,803	11,546	33,991	24,954	13,930	12,609	14,431	319,685

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on Sawgrass Expressway in FY 2014 and Veterans Expressway in FY 2015. The forecasts also include widening projects on Veterans Expressway between Memorial Highway and Van Dyke Road starting in FY 2016, and the impact from express lanes starting in FY 2018. The I-4/Selmon Expressway Connector will be open to traffic in mid FY 2014 and the First Coast Expressway will open in March 2016 (FY 2016).

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2014 through FY 2024**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2014	\$553,370	\$209,002	\$762,372	\$6,855	\$769,227
2015	564,332	209,667	773,999	6,920	780,919
2016	578,932	221,093	800,025	6,962	806,987
2017	597,893	235,118	833,011	7,087	840,098
2018	627,351	248,881	876,232	7,215	883,447
2019	632,033	259,418	891,451	7,194	898,645
2020	653,318	270,510	923,828	7,327	931,155
2021	675,674	281,943	957,617	7,462	965,079
2022	699,004	293,752	992,756	7,600	1,000,356
2023	725,251	307,079	1,032,330	7,741	1,040,071
2024	750,313	319,685	1,069,998	7,884	1,077,882