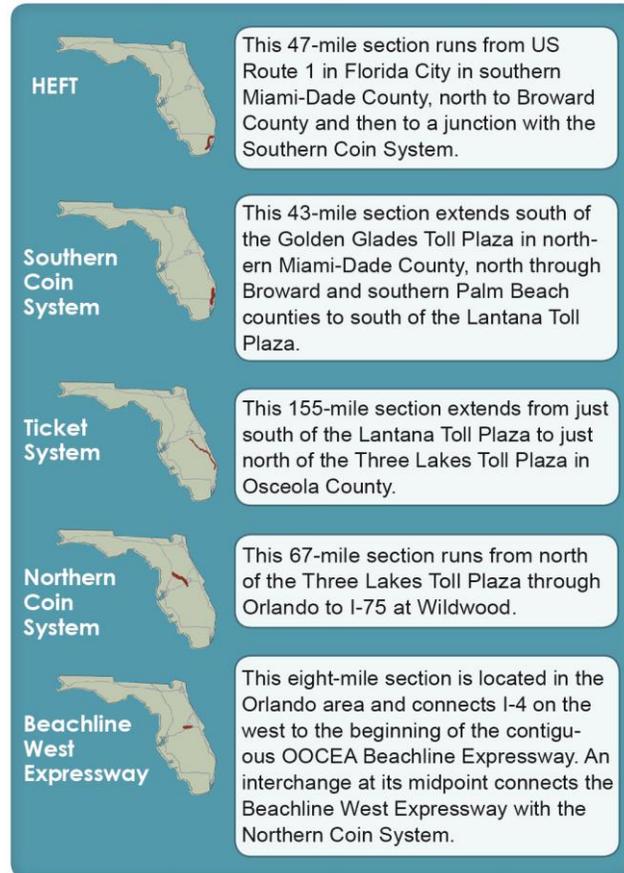


## Mainline Description



The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections are the HEFT, Southern Coin System, Ticket System, Northern Coin System and the Beachline West Expressway (formerly Bee Line West Expressway).

All of the Mainline sections (except for the Ticket System) use the coin method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less following the March 7, 2004 cash-only toll rate increase). The Ticket System requires cash customers to obtain a ticket that provides evidence of entry onto the facility and remit that ticket upon exiting the system. The transaction for SunPass customers is processed electronically without a ticket. Toll revenues on the Ticket System are based on the distance traveled multiplied by the applicable toll rate.

Additionally, the Mainline components that use the coin toll collection operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The Ticket System operates using a straight 'N', per-axle method.

**Mainline Transactions and Toll Revenue  
FY 2013 vs. FY 2012**

Component	Transactions			Toll Revenue		
	FY 2013	FY 2012	Change	FY 2013	FY 2012	Change
HEFT	176,698,036	174,125,995	1.5%	\$148,396,583	\$108,203,015	37.1%
Southern Coin System	132,795,458	133,616,937	(0.6)	133,333,849	100,860,986	32.2
Ticket System	44,928,149	44,780,239	0.3	139,426,622	130,481,415	6.9
Northern Coin System	62,918,835	61,859,053	1.7	107,593,235	84,707,382	27.0
Beachline West Expressway	25,515,985	25,641,208	(0.5)	21,963,913	15,707,823	39.8
<b>Total</b>	<b>442,856,463</b>	<b>440,023,432</b>	<b>0.6%</b>	<b>\$550,714,202</b>	<b>\$439,960,621</b>	<b>25.2%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline Summary**  
**Quarterly Gross Toll Revenue Results**  
**FY 2013 vs. FY 2012**

Months	FY 2013	FY 2012	Variance	
			Amount	Change
July	\$46,483,618	\$36,952,677	\$9,530,941	25.8%
August	45,648,218	35,674,961	9,973,257	28.0
September	41,695,626	33,606,515	8,089,111	24.1
1st Quarter Subtotal	133,827,462	106,234,153	27,593,309	26.0
October	45,796,324	35,566,269	10,230,055	28.8
November	45,812,958	36,426,794	9,386,164	25.8
December	46,542,192	37,693,800	8,848,392	23.5
2nd Quarter Subtotal	138,151,474	109,686,863	28,464,611	26.0
January	46,494,647	36,008,957	10,485,690	29.1
February	43,085,930	35,885,496	7,200,434	20.1
March	50,834,749	40,951,468	9,883,281	24.1
3rd Quarter Subtotal	140,415,326	112,845,921	27,569,405	24.4
April	45,999,577	36,685,838	9,313,739	25.4
May	47,633,618	37,006,740	10,626,878	28.7
June	44,686,745	37,501,106	7,185,639	19.2
4th Quarter Subtotal	138,319,940	111,193,684	27,126,256	24.4
<b>Annual Total</b>	<b>\$550,714,202</b>	<b>\$439,960,621</b>	<b>\$110,753,581</b>	<b>25.2%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline Summary**  
**Comparison of Daily Transactions by Month**  
**FY 2013 vs. FY 2012**

Month	Average Daily Transactions (ADT)*		Change
	FY 2013	FY 2012	
July	1,172,147	1,137,686	3.0%
August	1,175,668	1,157,460	1.6
September	1,149,160	1,159,231	(0.9)
October	1,207,368	1,155,123	4.5
November	1,220,399	1,200,820	1.6
December	1,189,004	1,192,300	(0.3)
January	1,207,263	1,181,694	2.2
February	1,260,217	1,264,804	(0.4)
March	1,286,820	1,304,670	(1.4)
April	1,256,036	1,243,140	1.0
May	1,237,286	1,225,684	0.9
June	1,202,012	1,208,509	(0.5)
<b>AADT</b>	<b>1,213,305</b>	<b>1,202,250</b>	<b>0.9%</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza locations.

## HEFT

### Traffic Comparison of FY 2013 vs. FY 2012

Interchange		Annual Average Daily Transactions (AADT)*		
		FY 2013	FY 2012	Change
MP	Location			
47	MIRAMAR PLAZA	See Southern Coin System		
47	NW 27th Avenue	9,796	10,042	(2.4%)
43	NW 57th Avenue	8,373	8,765	(4.5)
35	Okeechobee Road (US 27)	7,582	6,967	8.8
34	NW 106th Street	5,245	4,872	7.7
32	OKEECHOBEE PLAZA	98,089	95,589	2.6
31	NW 74th Street	13,452	11,263	19.4
29	NW 41st Street	15,798	15,560	1.5
27	NW 12th Street (Beacon Tradeport)	10,182	9,953	2.3
25	US 41/SW 8th Street (Tamiami Trail)	30,702	30,824	(0.4)
23	Bird Road (SW 40th Street)	31,462	30,023	4.8
22	BIRD ROAD PLAZA	124,027	121,446	2.1
20	SW 120th Street and Kendall Drive	28,493	29,163	(2.3)
16	Coral Reef Drive	12,741	13,065	(2.5)
10	HOMESTEAD PLAZA	77,582	77,328	0.3
9	Allapattah Road (SW 112th Avenue)	3,808	3,836	(0.7)
5	Biscayne Drive (SW 288th Street)	3,616	3,763	(3.9)
2	Campbell Drive (SW 312th Street)	3,156	3,295	(4.2)
<b>Total</b>		<b>484,104</b>	<b>475,754</b>	<b>1.8%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**HEFT**  
**Quarterly Revenue Results**  
**FY 2013 vs. FY 2012**

Months	FY 2013	FY 2012	Variance	
			Amount	Change
July	\$12,475,132	\$8,937,830	\$3,537,302	39.6%
August	12,631,324	9,012,152	3,619,172	40.2
September	12,030,540	8,699,236	3,331,304	38.3
1st Quarter Subtotal	37,136,996	26,649,218	10,487,778	39.4
October	12,877,924	8,952,065	3,925,859	43.9
November	12,309,481	8,804,786	3,504,695	39.8
December	12,076,856	8,835,532	3,241,324	36.7
2nd Quarter Subtotal	37,264,261	26,592,383	10,671,878	40.1
January	12,464,858	8,920,482	3,544,376	39.7
February	11,729,194	8,995,908	2,733,286	30.4
March	12,954,344	9,754,603	3,199,741	32.8
3rd Quarter Subtotal	37,148,396	27,670,993	9,477,403	34.3
April	12,559,796	8,953,927	3,605,869	40.3
May	12,609,201	9,084,545	3,524,656	38.8
June	11,677,933	9,251,949	2,425,984	26.2
4th Quarter Subtotal	36,846,930	27,290,421	9,556,509	35.0
<b>Annual Total</b>	<b>\$148,396,583</b>	<b>\$108,203,015</b>	<b>\$40,193,568</b>	<b>37.1%</b>

Source: Turnpike Enterprise Finance Office.

**Southern Coin System**  
**Traffic Comparison of FY 2013 vs. FY 2012**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2013	FY 2012	Change
86	Boynton Beach Boulevard	17,677	17,529	0.8%
81	Delray Beach (Atlantic Avenue)	10,765	10,625	1.3
75	Boca Raton (Glades Road)	18,222	18,419	(1.1)
69	Sample Road	8,826	8,805	0.2
67	Coconut Creek Parkway	11,313	11,502	(1.6)
63	CYPRESS CREEK PLAZA	91,990	91,808	0.2
62	Commercial Boulevard	24,064	24,520	(1.9)
58	Sunrise Boulevard	14,258	14,805	(3.7)
53	Griffin Road	16,064	15,391	4.4
49	Hollywood Boulevard	19,170	19,962	(4.0)
47	County Line Road	3,820	3,812	0.2
47	NW 27th Avenue	2,964	3,075	(3.6)
47	MIRAMAR PLAZA	40,095	39,452	1.6
2X	Dolphin Center	8,826	9,073	(2.7)
0X	GOLDEN GLADES PLAZA	75,769	76,296	(0.7)
<b>Total</b>		<b>363,823</b>	<b>365,074</b>	<b>(0.3%)</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**Southern Coin System**  
**Quarterly Revenue Results**  
**FY 2013 vs. FY 2012**

Months	FY 2013	FY 2012	Variance	
			Amount	Change
July	\$9,486,997	\$7,028,624	\$2,458,373	35.0%
August	9,529,262	7,226,426	2,302,836	31.9
September	8,995,702	6,997,794	1,997,908	28.6
Lantana Adjustment *	4,374,791	3,002,222	1,372,569	45.7
1st Quarter Subtotal	32,386,752	24,255,066	8,131,686	33.5
October	9,764,328	7,170,691	2,593,637	36.2
November	9,485,551	7,169,705	2,315,846	32.3
December	9,522,386	7,360,136	2,162,250	29.4
Lantana Adjustment *	4,673,208	3,154,351	1,518,857	48.2
2nd Quarter Subtotal	33,445,473	24,854,883	8,590,590	34.6
January	9,925,651	7,418,659	2,506,992	33.8
February	9,229,940	7,453,694	1,776,246	23.8
March	10,346,507	8,081,434	2,265,073	28.0
Lantana Adjustment *	4,835,297	3,278,228	1,557,069	47.5
3rd Quarter Subtotal	34,337,395	26,232,015	8,105,380	30.9
April	9,740,661	7,386,545	2,354,116	31.9
May	9,829,926	7,448,493	2,381,433	32.0
June	9,033,516	7,570,248	1,463,268	19.3
Lantana Adjustment *	4,560,126	3,113,736	1,446,390	46.5
4th Quarter Subtotal	33,164,229	25,519,022	7,645,207	30.0
<b>Annual Total</b>	<b>\$133,333,849</b>	<b>\$100,860,986</b>	<b>\$32,472,863</b>	<b>32.2%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System**  
**Traffic Comparison of FY 2013 vs. FY 2012**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2013	FY 2012	Change
236	THREE LAKES PLAZA	13,133	12,785	2.7%
193	Yeehaw Junction	3,256	3,124	4.2
152	Fort Pierce	7,981	7,954	0.3
142	Port St. Lucie	5,589	5,790	(3.5)
138	Becker Road	1,949	1,966	(0.9)
133	Stuart	4,842	5,051	(4.1)
116	Jupiter	8,804	8,856	(0.6)
109	Palm Beach Gardens (PGA Boulevard)	8,142	8,186	(0.5)
107	SR 710	5,147	4,987	3.2
99	West Palm Beach (Okeechobee Boulevard)	7,753	7,835	(1.0)
98	Jog Road	1,934	1,885	2.6
97	SR 80 (Southern Boulevard)	11,272	11,161	1.0
93	Lake Worth	11,430	11,365	0.6
88	LANTANA PLAZA	31,859	31,406	1.4
<b>Total</b>		<b>123,091</b>	<b>122,351</b>	<b>0.6%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT based on paying transactions.

**Ticket System**  
**Quarterly Revenue Results**  
**FY 2013 vs. FY 2012**

Months	FY 2013	FY 2012	Variance	
			Amount	Change
July	\$14,551,751	\$13,310,176	\$1,241,575	9.3%
August	13,908,105	12,232,269	1,675,836	13.7
September	12,054,561	11,104,771	949,790	8.6
Lantana Adjustment*	(4,374,791)	(3,002,222)	(1,372,569)	45.7
Three Lakes Adjustment**	(3,003,126)	(2,450,092)	(553,034)	22.6
1st Quarter Subtotal	33,136,500	31,194,902	1,941,598	6.2
October	13,577,574	12,154,504	1,423,070	11.7
November	14,440,001	13,003,236	1,436,765	11.0
December	15,168,785	13,823,266	1,345,519	9.7
Lantana Adjustment*	(4,673,208)	(3,154,351)	(1,518,857)	48.2
Three Lakes Adjustment**	(3,213,781)	(2,558,668)	(655,113)	25.6
2nd Quarter Subtotal	35,299,371	33,267,987	2,031,384	6.1
January	14,501,080	12,503,351	1,997,729	16.0
February	13,088,213	12,167,594	920,619	7.6
March	16,508,650	14,646,044	1,862,606	12.7
Lantana Adjustment*	(4,835,297)	(3,278,228)	(1,557,069)	47.5
Three Lakes Adjustment**	(3,248,528)	(2,578,319)	(670,209)	26.0
3rd Quarter Subtotal	36,014,118	33,460,442	2,553,676	7.6
April	13,808,294	12,761,576	1,046,718	8.2
May	14,993,209	12,847,305	2,145,904	16.7
June	13,966,428	12,593,160	1,373,268	10.9
Lantana Adjustment*	(4,560,126)	(3,113,736)	(1,446,390)	46.5
Three Lakes Adjustment**	(3,231,172)	(2,530,221)	(700,951)	27.7
4th Quarter Subtotal	34,976,633	32,558,084	2,418,549	7.4
<b>Annual Total</b>	<b>\$139,426,622</b>	<b>\$130,481,415</b>	<b>\$8,945,207</b>	<b>6.9%</b>

Source: Turnpike Enterprise Finance Office.

\* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

\*\* Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System**  
**Traffic Comparison of FY 2013 vs. FY 2012**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2013	FY 2012	Change
296	CR 470	923	936	(1.4%)
289	US 27/Leesburg North	4,786	4,727	1.2%
288	LEESBURG PLAZA	32,167	31,704	1.5
285	US 27/Leesburg South	8,990	8,972	0.2
272	SR 50	28,661	28,051	2.2
259	Orlando/I-4	23,862	23,357	2.2
251	Consulate Drive	4,887	4,346	12.4
254	Orlando South	24,689	24,199	2.0
249	Osceola Parkway	17,882	17,386	2.9
244	Kissimmee/St. Cloud	17,259	17,583	(1.8)
240	Kissimmee Park Road	8,274	7,754	6.7
<b>Total</b>		<b>172,380</b>	<b>169,015</b>	<b>2.0%</b>

Source: Turnpike Enterprise Finance Office.

\* AADT at tolled plaza locations.

**Northern Coin System**  
**Quarterly Revenue Results**  
**FY 2013 vs. FY 2012**

Months	FY 2013	FY 2012	Variance	
			Amount	Change
July	\$8,095,108	\$6,351,620	\$1,743,488	27.4%
August	7,764,210	5,958,319	1,805,891	30.3
September	6,997,319	5,638,915	1,358,404	24.1
Three Lakes Adjustment *	3,003,126	2,450,092	553,034	22.6
1st Quarter Subtotal	25,859,763	20,398,946	5,460,817	26.8
October	7,734,302	6,011,597	1,722,705	28.7
November	7,825,763	6,194,045	1,631,718	26.3
December	7,981,253	6,393,775	1,587,478	24.8
Three Lakes Adjustment *	3,213,781	2,558,668	655,113	25.6
2nd Quarter Subtotal	26,755,099	21,158,085	5,597,014	26.5
January	7,780,232	5,906,700	1,873,532	31.7
February	7,333,689	5,955,843	1,377,846	23.1
March	8,937,596	6,982,318	1,955,278	28.0
Three Lakes Adjustment *	3,248,528	2,578,319	670,209	26.0
3rd Quarter Subtotal	27,300,045	21,423,180	5,876,865	27.4
April	8,006,763	6,231,359	1,775,404	28.5
May	8,292,791	6,293,411	1,999,380	31.8
June	8,147,602	6,672,180	1,475,422	22.1
Three Lakes Adjustment *	3,231,172	2,530,221	700,951	27.7
4th Quarter Subtotal	27,678,328	21,727,171	5,951,157	27.4
<b>Annual Total</b>	<b>\$107,593,235</b>	<b>\$84,707,382</b>	<b>\$22,885,853</b>	<b>27.0%</b>

Source: Turnpike Enterprise Finance Office.

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway  
Comparison of Daily Transactions by Month  
FY 2013 vs. FY 2012**

Month	Average Daily Transactions (ADT)*		Change
	FY 2013	FY 2012	
July	70,379	69,963	0.6%
August	67,880	65,640	3.4
September	63,206	63,733	(0.8)
October	69,268	67,627	2.4
November	68,323	69,066	(1.1)
December	68,053	67,600	0.7
January	65,532	66,773	(1.9)
February	67,502	74,420	(9.3)
March	78,036	78,755	(0.9)
April	73,629	74,245	(0.8)
May	72,850	71,404	2.0
June	73,975	71,705	3.2
<b>AADT</b>	<b>69,907</b>	<b>70,058</b>	<b>(0.2%)</b>

Source: Turnpike Enterprise Finance Office.

\* ADT at tolled plaza location.

**Beachline West Expressway  
Quarterly Revenue Results  
FY 2013 vs. FY 2012**

Months	FY 2013	FY 2012	Variance	
			Amount	Change
July	\$1,874,631	\$1,324,428	\$550,203	41.5%
August	1,815,317	1,245,794	569,523	45.7
September	1,617,505	1,165,799	451,706	38.7
1st Quarter Subtotal	5,307,453	3,736,021	1,571,432	42.1
October	1,842,195	1,277,413	564,782	44.2
November	1,752,161	1,255,023	497,138	39.6
December	1,792,912	1,281,090	511,822	40.0
2nd Quarter Subtotal	5,387,268	3,813,526	1,573,742	41.3
January	1,822,825	1,259,764	563,061	44.7
February	1,704,894	1,312,458	392,436	29.9
March	2,087,653	1,487,069	600,584	40.4
3rd Quarter Subtotal	5,615,372	4,059,291	1,556,081	38.3
April	1,884,064	1,352,431	531,633	39.3
May	1,908,491	1,332,986	575,505	43.2
June	1,861,265	1,413,568	447,697	31.7
4th Quarter Subtotal	5,653,820	4,098,985	1,554,835	37.9
<b>Annual Total</b>	<b>\$21,963,913</b>	<b>\$15,707,823</b>	<b>\$6,256,090</b>	<b>39.8%</b>

Source: Turnpike Enterprise Finance Office.

**Mainline  
Vehicle Mix – Key Indicators  
FY 2013**

Description	Amount		Truck Vehicles Percent of Total
	Passenger Vehicles (2-axle)	Truck Vehicles (3+ axle)	
Transactions (000)	423,583	19,273	4.4%
Vehicle Miles Traveled (VMT) (000)	5,955,406	329,200	5.2
Toll Revenue (\$000)	\$446,073	\$105,473	19.1
Average Toll Collected Per Transaction	\$1.05	\$5.47	NA
Average Toll Per Mile	\$0.07	\$0.32	NA

**Mainline  
Impact of Holiday Traffic  
FY 2013**

Holiday	Percent Deviation from AADT				
	HEFT	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July 4th	9.7%	9.2%	13.3%	33.3%	3.8%
Labor Day	17.5	19.8	27.7	25.2	3.2
Thanksgiving	20.4	24.6	51.0	88.2	13.3
Christmas	16.0	20.2	37.3	61.8	13.8
New Year	8.0	17.3	33.9	45.3	9.9
Easter	13.4	18.5	30.2	17.7	11.8
Memorial Day	20.1	23.3	38.3	27.9	11.7

**Mainline  
Seasonal Traffic Variation  
FY 2013**

Month	Seasonal Factor				
	HEFT	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2012	0.96	0.96	0.96	0.99	1.01
August	0.98	0.96	0.95	0.97	0.97
September	0.97	0.95	0.91	0.91	0.90
October	1.01	1.00	0.96	0.97	0.99
November	1.01	1.00	1.02	1.00	0.98
December	0.97	0.98	1.01	0.99	0.97
January, 2013	0.99	1.02	1.02	0.97	0.94
February	1.04	1.05	1.05	1.01	0.97
March	1.03	1.06	1.11	1.09	1.12
April	1.04	1.04	1.02	1.03	1.05
May	1.01	1.01	1.03	1.03	1.04
June	0.99	0.97	0.96	1.04	1.06

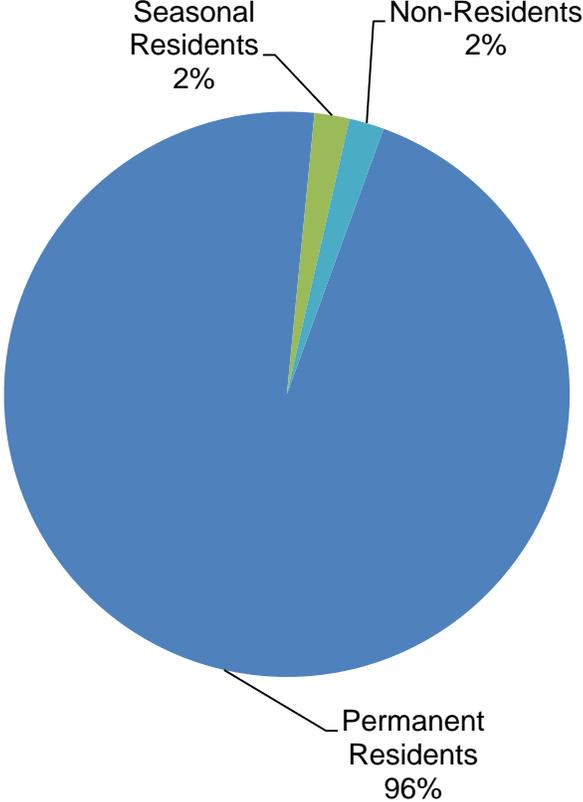
Source: Turnpike Enterprise Finance Office.

**Mainline  
FY 2013 Toll Revenue Forecast (\$000)  
FY 2014 through FY 2024**

Fiscal Year	Estimated Gross Toll Revenue (\$000)					
	HEFT	Southern Coin	Ticket	Northern Coin	Beachline West	Total Mainline
2014	\$148,963	\$131,253	\$142,063	\$108,477	\$22,614	\$553,370
2015	154,046	131,673	144,638	110,585	23,390	564,332
2016	164,543	128,834	147,977	113,197	24,381	578,932
2017	172,148	132,687	151,516	116,083	25,459	597,893
2018	182,604	136,566	157,083	123,334	27,764	627,351
2019	190,886	140,694	144,951	126,538	28,964	632,033
2020	199,423	144,803	148,735	130,067	30,290	653,318
2021	208,397	148,885	152,770	133,943	31,679	675,674
2022	217,846	152,926	156,915	138,188	33,129	699,004
2023	227,798	156,920	161,334	144,126	35,073	725,251
2024	238,289	160,859	165,712	148,831	36,622	750,313

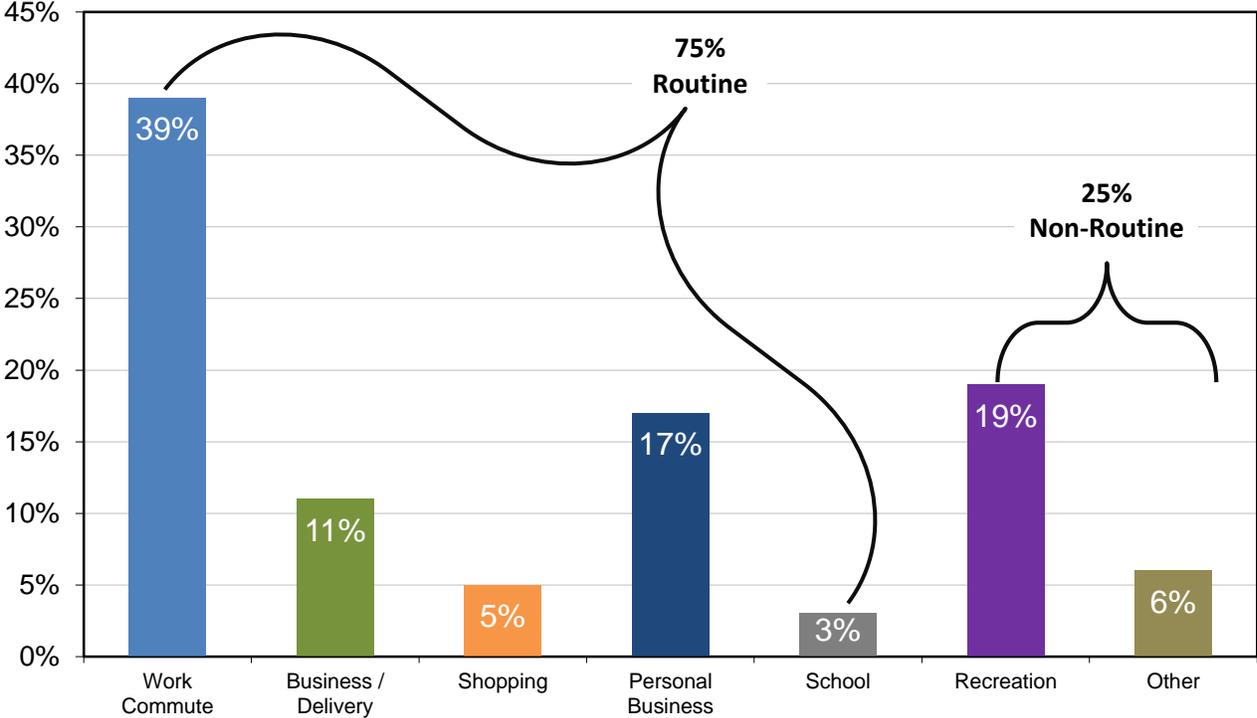
Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: Southern section of Southern Coin System in FY 2014 and Ticket System in FY 2019. The forecasts also include widening on the HEFT between Biscayne Drive and S.R. 836 starting in FY 2016, and the impact from express lanes starting in FY 2018.

**Florida's Turnpike System  
Customer Mix**



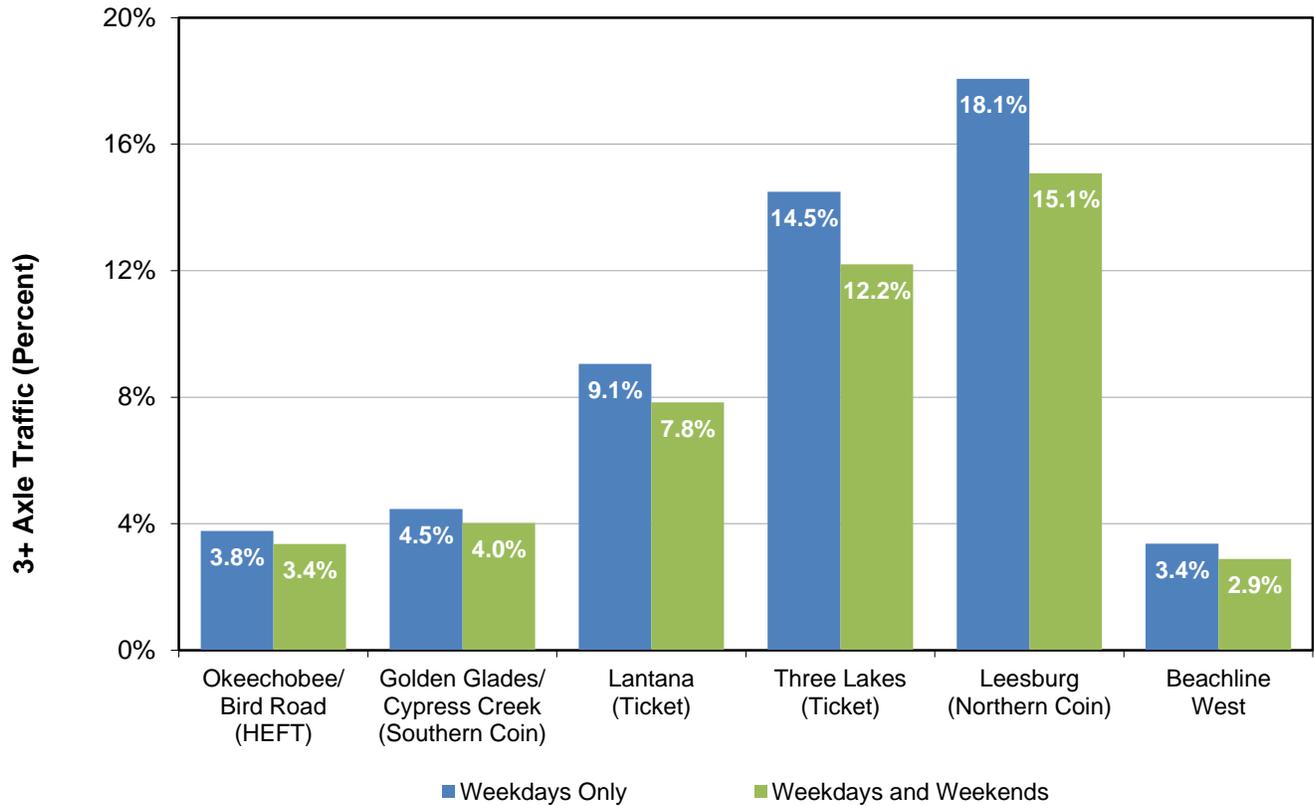
Source: Turnpike Systemwide Customer Survey Report

### Florida's Turnpike System Trip Purpose



Source: Turnpike System wide Customer Survey Report

### Mainline Toll Plazas 3+ Vehicles in the Vehicle Mix

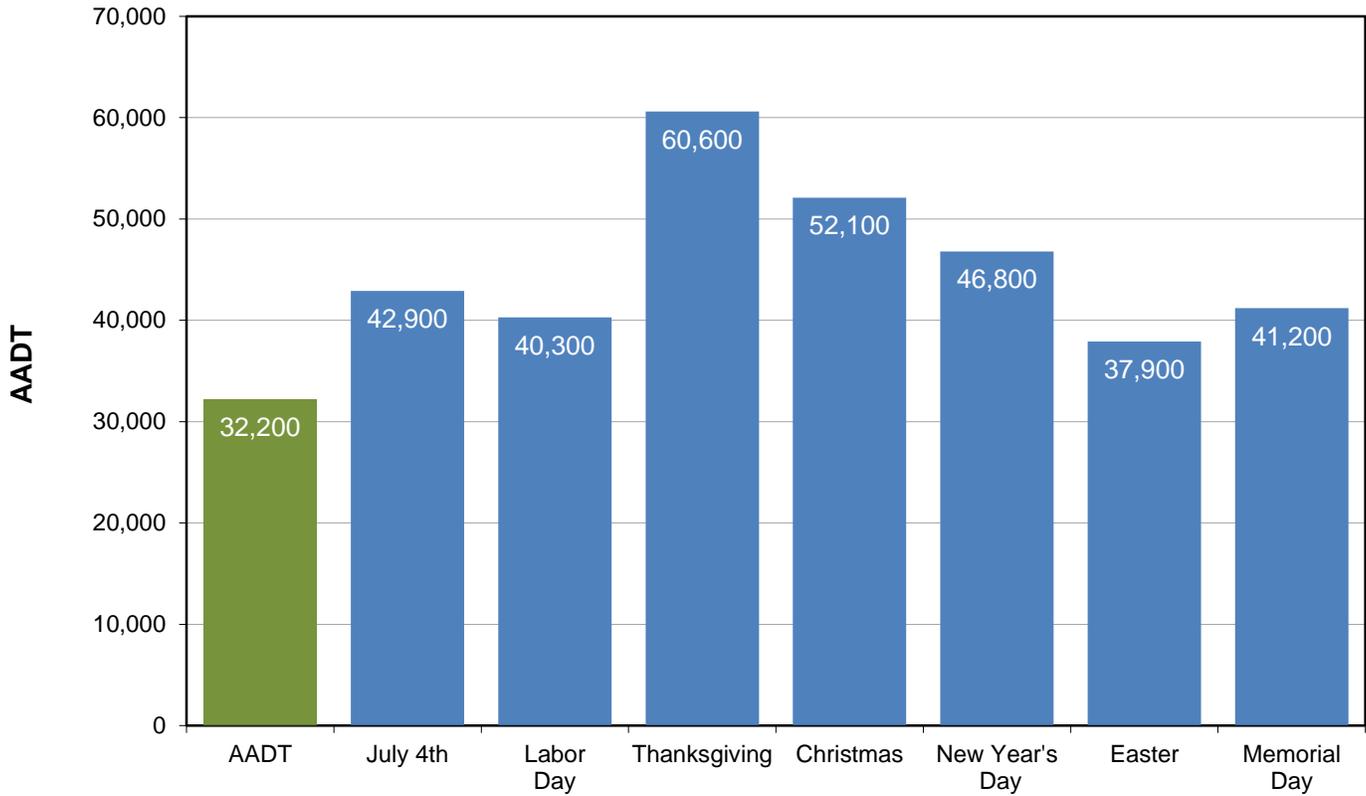


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 5, 2012.

This graph provides an overview of the percentage of truck traffic by Mainline facility. As in prior years, the highest percentage of 3+ axle traffic was reported at the Leesburg Toll Plaza on the Northern Coin System at 18 percent for weekdays. The Beachline West Expressway and the HEFT, facilities that largely serve the commuters and the tourists, reported the lowest percentage of 3+ axle traffic at approximately 3 percent for the entire week.

Also indicated is the difference between the southern and northern ends of the Ticket System (Lantana and Three Lakes, respectively). Traffic patterns at Lantana are trending towards those of the Southern Coin due to increasing urban development in the area. On the other hand, Three Lakes demonstrates patterns similar to the Northern Coin since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

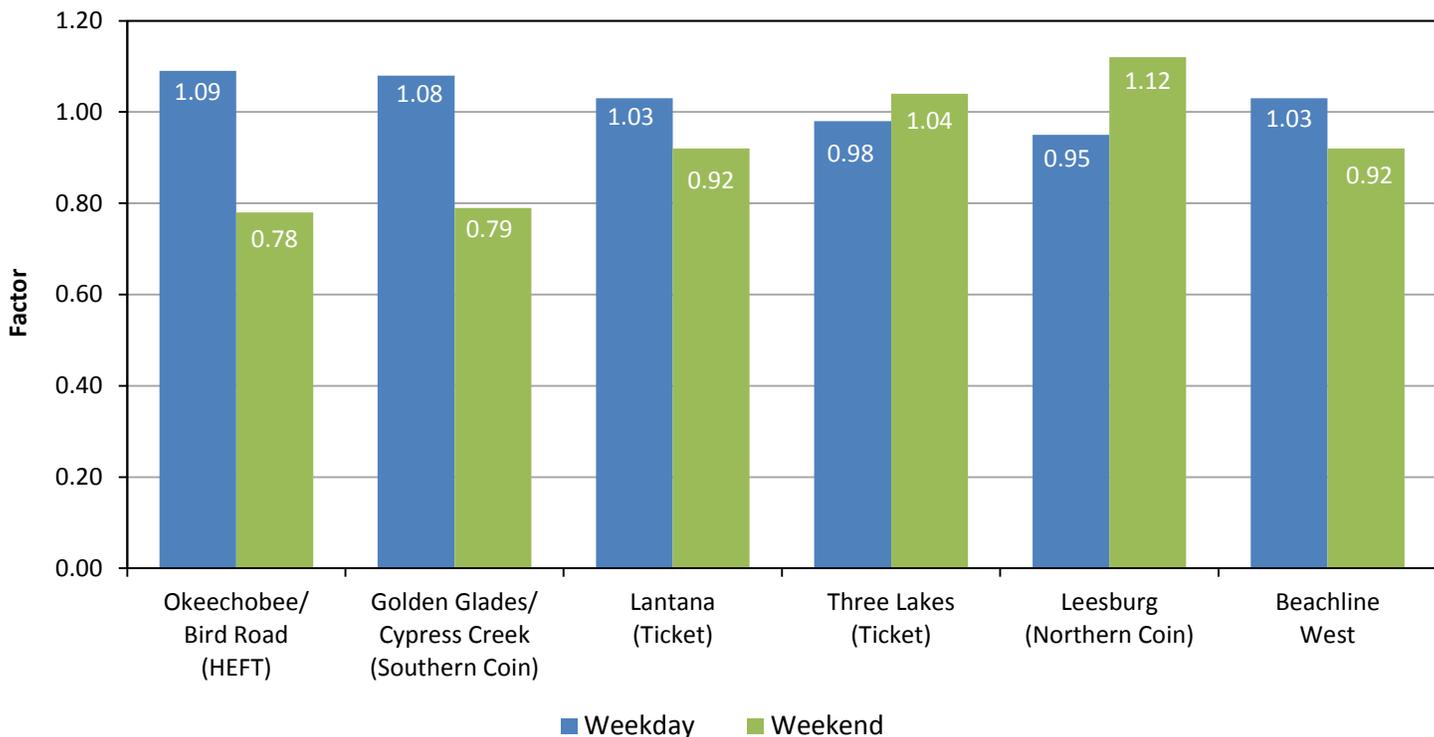
### Leesburg Toll Plaza – Northern Coin System Holiday Traffic



Source: Turnpike Enterprise Finance Office.

This graph compares the traffic on the busiest day during each holiday period to the AADT at the Leesburg toll plaza (Northern Coin System). This toll plaza experiences large increases in traffic during holiday periods because it is the northernmost entrance to the Mainline, and it provides a major connection to Central Florida. As in prior years, during the Thanksgiving holiday, traffic was nearly twice the normal volume.

### Mainline Toll Plazas Weekend vs. Weekday Factors



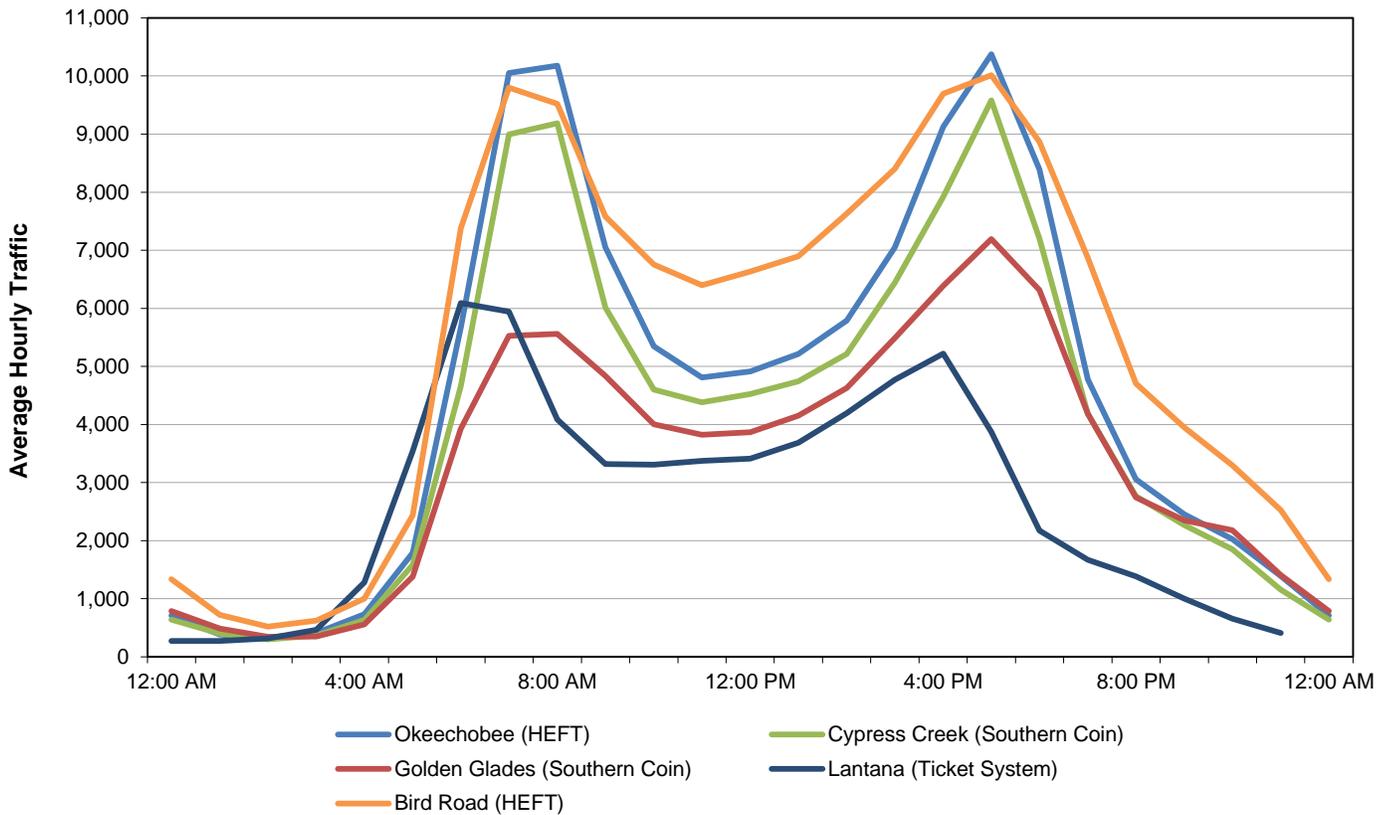
Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 5, 2012.

Note: A Factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes normally grouped are weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., HEFT, Southern Coin System, and Lantana) are 3 to 9 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 8 to 22 percent lower than the weekly average. On the other hand, traffic at Three Lakes and the Northern Coin System indicates significantly higher weekend versus weekday traffic. This trend is also expected since these plazas predominately serve tourists and recreational travelers.

### Mainline Toll Plazas – Southern Facilities Typical Hourly Weekday Traffic

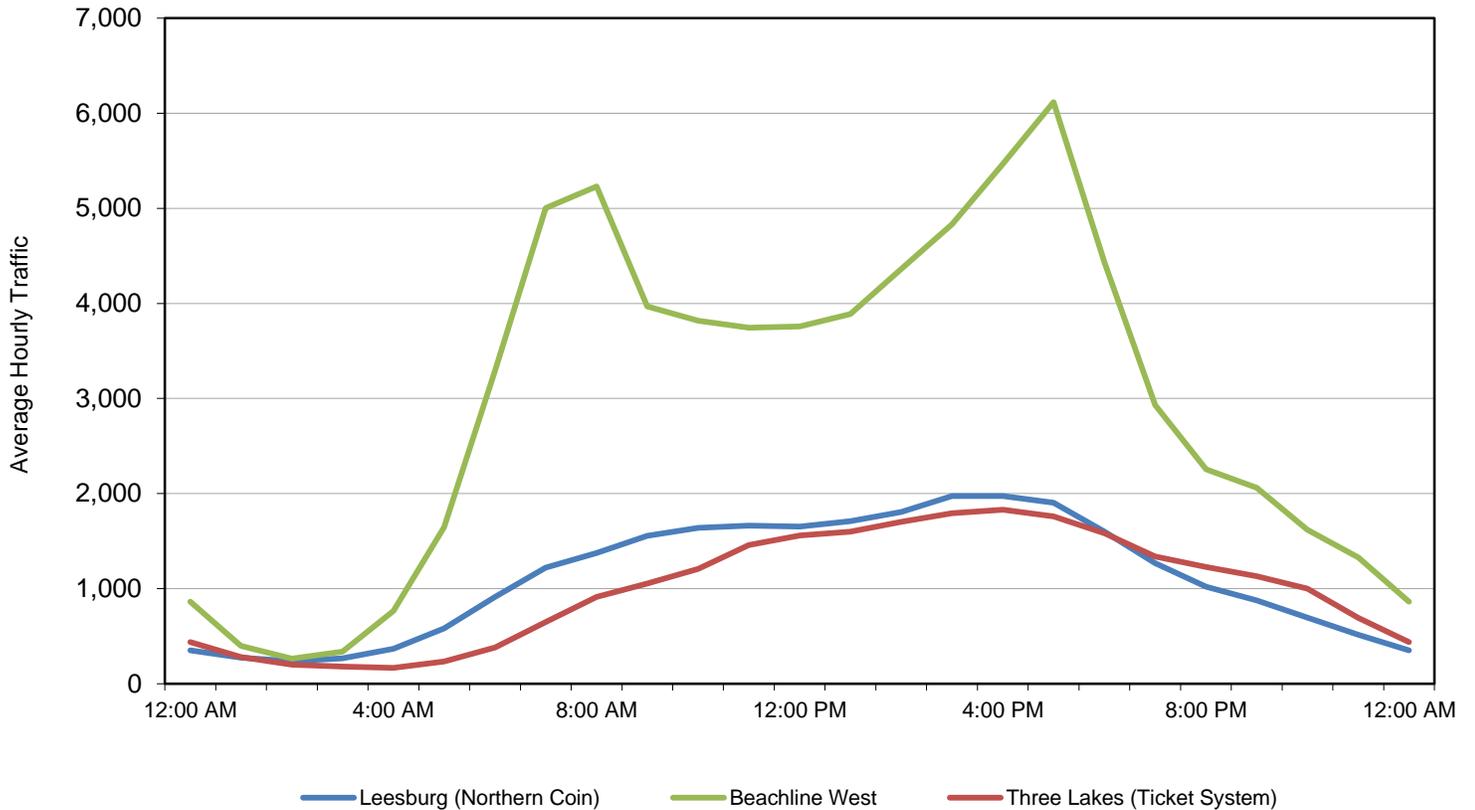


Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 5, 2012

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include the HEFT, the Southern Coin System and the southern portion of the Ticket System).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for the mainline plazas located on the HEFT, Southern Coin System and Ticket System, an average of 55 percent of all daily traffic occurred during the peak periods (6:00 AM to 9:00 AM and 4:00 PM to 7:00 PM). The Lantana toll plaza on the Ticket System has increasingly become commuter-oriented in the last several years. Its peaking traffic volumes have increased significantly similar to the HEFT and Southern Coin as more travelers in the Lake Worth and West Palm Beach areas utilize the Turnpike for their daily commute.

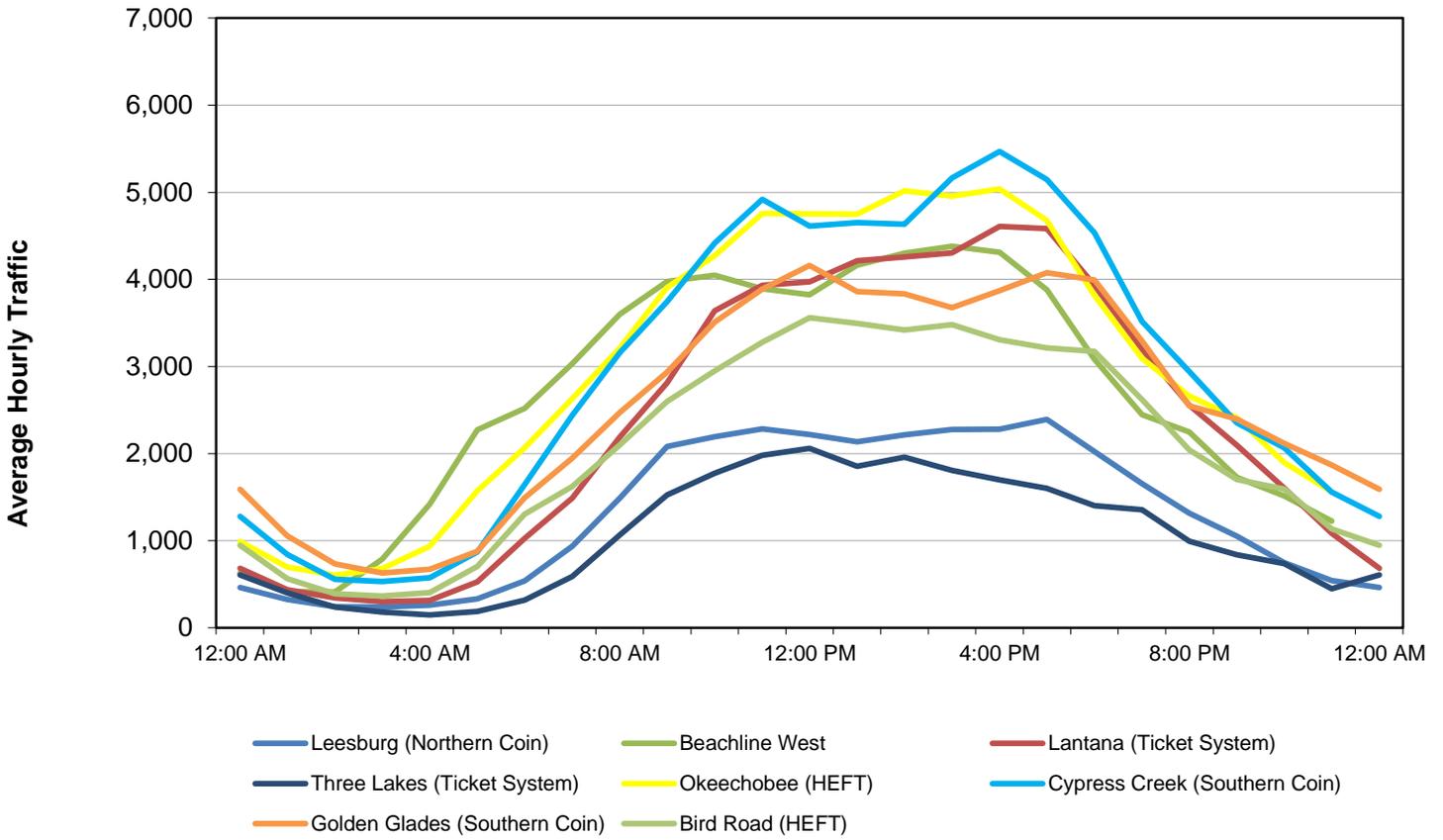
### Mainline Toll Plazas – Northern Facilities Typical Hourly Weekday Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting on November 5, 2012.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include the Northern Coin System, the northern portion of the Ticket System and the Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the FY 2012 results.

### Mainline Toll Plazas Typical Hourly Weekend Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the weekend of November 5, 2012.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours.