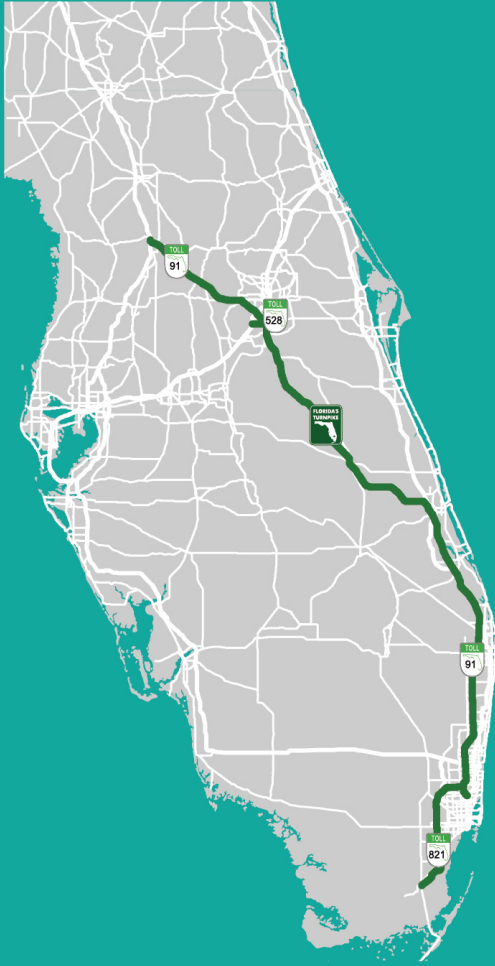


Mainline Description



Northern Coin System: This 67-mile section runs from north of the Three Lakes Toll Plaza through Orlando to I-75 at Wildwood.

Beachline West Expressway: This eight-mile section is located in the Orlando area and connects I-4 on the west to the beginning of the contiguous CFX Beachline Expressway. An interchange at its midpoint connects the Beachline West Expressway with the Northern Coin System.

Ticket System: This 155-mile section extends from just south of the Lantana Toll Plaza to just north of the Three Lakes Toll Plaza in Osceola County.

Southern Coin System: This 43-mile section extends south of the Golden Glades Toll Plaza in northern Miami-Dade County, north through Broward and southern Palm Beach counties to South of the Lantana Toll Plaza.

Turnpike Mainline (SR 821): This 47-mile section runs from US Route 1 in Florida City in southern Miami-Dade County, north to Broward County and then to a junction with the Southern Coin System.

The Mainline component of Florida's Turnpike extends for 320 miles and consists of five distinct sections as shown in the figure above. These sections are the Turnpike Mainline (SR 821), Southern Coin System, Ticket System, Northern Coin System and the Beachline West Expressway.

All of the Mainline sections (except for the Ticket System) use the coin method of toll collection. In this method, customers pay specific tolls at across-the-road plazas located along the Turnpike and at selective ramp locations. Toll fares are based on vehicle classification and method of payment (SunPass customers pay less). The Ticket System requires cash customers to obtain a ticket that provides evidence of entry onto the facility and remit that ticket upon exiting the system. The transaction for SunPass customers is processed electronically without a ticket. Toll revenues on the Ticket System are based on the distance traveled multiplied by the applicable toll rate.

Additionally, the Mainline components that use the coin toll collection operate with the 'N minus 1' toll rate formula to establish the truck (3+ axle) toll schedule. The Ticket System operates using a straight 'N', per-axle method.

**Mainline Transactions and Toll Revenue
FY 2020 vs. FY 2019**

Component	Transactions			Toll Revenue		
	FY 2020	FY 2019	Change	FY 2020	FY 2019	Change
Turnpike Mainline (SR 821)	182,678,170	202,543,691	(9.8%)	\$154,087,554	\$172,813,050	(10.8%)
Southern Coin System	153,790,500	174,281,793	(11.8)	154,609,366	177,242,056	(12.8)
Ticket System	51,190,877	57,804,158	(11.4)	159,124,489	183,915,408	(13.5)
Northern Coin System	89,210,846	97,949,341	(8.9)	151,070,714	164,119,832	(8.0)
Beachline West Expressway	30,991,790	35,635,980	(13.0)	24,246,302	29,320,108	(17.3)
Total	507,862,183	568,214,963	(10.6%)	\$643,138,425	\$727,410,454	(11.6%)

Source: Turnpike Enterprise Finance Office.

Mainline Summary
Quarterly Gross Toll Revenue Results
FY 2020 vs. FY 2019

Months	FY 2020	FY 2019	Variance	
				Change
July	\$62,784,281	\$61,681,148	\$1,103,133	1.8%
August	62,102,667	60,982,787	1,119,880	1.8
September	51,217,633	56,617,112	(5,399,479)	(9.5)
1st Quarter Subtotal	176,104,581	179,281,047	(3,176,466)	(1.8)
October	\$63,319,073	60,825,521	2,493,552	4.1
November	61,477,802	60,468,027	1,009,775	1.7
December	63,582,445	61,259,818	2,322,627	3.8
2nd Quarter Subtotal	188,379,320	182,553,366	5,825,954	3.2
January	\$60,993,851	60,219,546	774,305	1.3
February	59,770,855	55,615,904	4,154,951	7.5
March	48,821,860	65,795,469	(16,973,609)	(25.8)
3rd Quarter Subtotal	169,586,566	181,630,919	(12,044,353)	(6.6)
April	\$27,744,088	61,786,976	(34,042,888)	(55.1)
May	36,640,094	63,241,892	(26,601,798)	(42.1)
June	44,683,776	58,916,254	(14,232,478)	(24.2)
4th Quarter Subtotal	109,067,958	183,945,122	(74,877,164)	(40.7)
Annual Total	\$643,138,425	\$727,410,454	(\$84,272,029)	(11.6%)

Source: Turnpike Enterprise Finance Office.

**Mainline
Comparison of Daily Transactions by Month
FY 2020 vs. FY 2019**

Month	Average Daily Transactions (ADT)*		Change
	FY 2020	FY 2019	
July	1,531,388	1,502,899	1.9%
August	1,526,396	1,541,975	(1.0)
September	1,467,149	1,473,055	(0.4)
October	1,584,592	1,557,568	1.7
November	1,576,965	1,561,872	1.0
December	1,568,806	1,525,610	2.8
January	1,578,453	1,534,415	2.9
February	1,624,982	1,605,841	1.2
March	1,240,080	1,647,846	(24.7)
April	756,509	1,612,232	(53.1)
May	975,740	1,591,398	(38.7)
June	1,218,328	1,529,454	(20.3)
AADT	1,387,602	1,556,753	(10.9%)

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza locations.

**Turnpike Mainline (SR 821)
Traffic Comparison of FY 2020 vs. FY 2019**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2020	FY 2019	Change
47	MIRAMAR PLAZA	See Southern Coin System		
47	NW 27th Avenue	13,352	13,319	0.2%
43	NW 57th Avenue	10,924	10,804	1.1
35	Okeechobee Road (US 27)	8,978	9,994	(10.2)
34	NW 106th Street	6,977	8,452	(17.5)
32	OKEECHOBEE PLAZA	100,790	116,911	(13.8)
31	NW 74th Street	14,122	15,638	(9.7)
29	NW 41st Street	14,382	17,307	(16.9)
27	NW 12th Street (Beacon Tradeport)	10,712	11,828	(9.4)
25	US 41/SW 8th Street (Tamiami Trail)	28,477	33,606	(15.3)
23	Bird Road (SW 40th Street)	26,870	30,930	(13.1)
22	BIRD ROAD PLAZA	114,937	129,854	(11.5)
20	SW 120th Street and Kendall Drive	29,124	31,504	(7.6)
16	Coral Reef Drive	11,243	11,748	(4.3)
10	HOMESTEAD PLAZA	93,694	97,893	(4.3)
9	Allapattah Road (SW 112th Avenue)	5,895	6,024	(2.1)
5	Biscayne Drive (SW 288th Street)	4,816	5,307	(9.3)
2	Campbell Drive (SW 312th Street)	3,828	3,795	0.9
Total		499,121	554,914	(10.1%)

Source: Turnpike Enterprise Finance Office.

* AADT at tolled plaza locations.

**Turnpike Mainline (SR 821)
Quarterly Revenue Results
FY 2020 vs. FY 2019**

Months	FY 2020	FY 2019	Variance	
			Amount	Change
July	\$14,632,450	\$14,638,092	(\$5,642)	0.0%
August	14,724,566	14,904,597	(180,031)	(1.2)
September	12,288,544	13,706,172	(1,417,628)	(10.3)
1st Quarter Subtotal	41,645,560	43,248,861	(1,603,301)	(3.7)
October	15,156,920	14,773,771	383,149	2.6
November	14,620,998	14,277,789	343,209	2.4
December	14,994,399	14,083,285	911,114	6.5
2nd Quarter Subtotal	44,772,317	43,134,845	1,637,472	3.8
January	14,440,053	14,259,241	180,812	1.3
February	14,182,910	13,393,715	789,195	5.9
March	11,799,314	15,136,598	(3,337,284)	(22.0)
3rd Quarter Subtotal	40,422,277	42,789,554	(2,367,277)	(5.5)
April	7,189,067	14,907,277	(7,718,210)	(51.8)
May	9,400,082	15,008,422	(5,608,340)	(37.4)
June	10,658,251	13,724,091	(3,065,840)	(22.3)
4th Quarter Subtotal	27,247,400	43,639,790	(16,392,390)	(37.6)
Annual Total	\$154,087,554	\$172,813,050	(\$18,725,496)	(10.8%)

Source: Turnpike Enterprise Finance Office.

**Southern Coin System
Traffic Comparison of FY 2020 vs. FY 2019**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2020	FY 2019	Change
86	Boynton Beach Boulevard	16,960	19,574	(13.4%)
81	Delray Beach (Atlantic Avenue)	14,099	16,114	(12.5)
75	Boca Raton (Glades Road)	18,071	22,208	(18.6)
69	Sample Road	8,496	9,850	(13.7)
67	Coconut Creek Parkway	12,720	14,796	(14.0)
63	CYPRESS CREEK PLAZA	105,692	123,350	(14.3)
62	Commercial Boulevard	29,429	33,502	(12.2)
58	Sunrise Boulevard	20,519	21,038	(2.5)
53	Griffin Road	16,150	18,124	(10.9)
49	Hollywood Boulevard	23,970	27,126	(11.6)
47	County Line Road	4,774	5,546	(13.9)
47	NW 27th Avenue	3,295	3,873	(14.9)
47	MIRAMAR PLAZA	42,499	46,808	(9.2)
2X	Dolphin Center	10,936	12,410	(11.9)
0X	GOLDEN GLADES PLAZA	92,584	103,165	(10.3)
Total		420,193	477,484	(12.0%)

Source: Turnpike Enterprise Finance Office.
* AADT at tolled plaza locations.

**Southern Coin System
Quarterly Revenue Results
FY 2020 vs. FY 2019**

Months	FY 2020	FY 2019	Variance	
			Amount	Change
July	\$12,508,639	\$12,679,974	(\$171,335)	(1.4%)
August	12,574,004	13,076,796	(502,792)	(3.8)
September	10,483,518	11,745,972	(1,262,454)	(10.7)
Lantana Adjustment *	6,336,891	6,328,800	8,091	0.1
1st Quarter Subtotal	41,903,052	43,831,542	(1,928,490)	(4.4)
October	12,932,310	12,984,536	(52,226)	(0.4)
November	12,480,051	12,448,222	31,829	0.3
December	12,806,106	12,542,951	263,155	2.1
Lantana Adjustment *	6,723,379	6,612,317	111,062	1.7
2nd Quarter Subtotal	44,941,846	44,588,026	353,820	0.8
January	12,339,864	12,650,300	(310,436)	(2.5)
February	12,115,935	11,888,141	227,794	1.9
March	10,068,092	13,408,296	(3,340,204)	(24.9)
Lantana Adjustment *	6,137,223	6,731,450	(594,227)	(8.8)
3rd Quarter Subtotal	40,661,114	44,678,187	(4,017,073)	(9.0)
April	6,109,427	12,774,548	(6,665,121)	(52.2)
May	7,998,761	12,951,689	(4,952,928)	(38.2)
June	9,121,218	11,653,964	(2,532,746)	(21.7)
Lantana Adjustment *	3,873,948	6,764,100	(2,890,152)	(42.7)
4th Quarter Subtotal	27,103,354	44,144,301	(17,040,947)	(38.6)
Annual Total	\$154,609,366	\$177,242,056	(\$22,632,690)	(12.8%)

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System
Traffic Comparison of FY 2020 vs. FY 2019**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2020	FY 2019	Change
236	THREE LAKES PLAZA	14,288	16,978	(15.8%)
193	Yeehaw Junction	3,961	4,408	(10.1)
152	Fort Pierce	9,205	10,417	(11.6)
142	Port St. Lucie	6,314	6,705	(5.8)
138	Becker Road	3,158	3,386	(6.7)
133	Stuart	6,172	6,595	(6.4)
116	Jupiter	10,721	12,037	(10.9)
109	Palm Beach Gardens (PGA Boulevard)	7,177	8,518	(15.7)
107	SR 710	7,295	7,945	(8.2)
99	West Palm Beach (Okeechobee Boulevard)	7,970	9,159	(13.0)
98	Jog Road	2,725	2,988	(8.8)
97	SR 80 (Southern Boulevard)	12,616	14,155	(10.9)
93	Lake Worth	12,238	13,809	(11.4)
88	LANTANA PLAZA	36,025	41,268	(12.7)
Total		139,866	158,368	(11.7%)

Source: Turnpike Enterprise Finance Office.

* AADT based on paying transactions.

**Ticket System
Quarterly Revenue Results
FY 2020 vs. FY 2019**

Months	FY 2020	FY 2019	Variance	
			Amount	Change
July	\$19,624,163	\$19,512,537	\$111,626	0.6%
August	19,189,907	18,932,195	257,712	1.4
September	15,698,112	16,817,265	(1,119,153)	(6.7)
Lantana Adjustment*	(6,336,891)	(6,328,800)	(8,091)	0.1
Three Lakes Adjustment**	(4,229,977)	(4,403,910)	173,933	(3.9)
1st Quarter Subtotal	43,945,314	44,529,287	(583,973)	(1.3)
October	19,438,101	18,527,139	910,962	4.9
November	18,956,759	19,456,773	(500,014)	(2.6)
December	19,717,960	20,178,473	(460,513)	(2.3)
Lantana Adjustment*	(6,723,379)	(6,612,317)	(111,062)	1.7
Three Lakes Adjustment**	(4,533,995)	(4,594,096)	60,101	(1.3)
2nd Quarter Subtotal	46,855,446	46,955,972	(100,526)	(0.2)
January	18,868,170	18,891,746	(23,576)	(0.1)
February	18,460,696	17,102,635	1,358,061	7.9
March	14,889,903	21,227,255	(6,337,352)	(29.9)
Lantana Adjustment*	(6,137,223)	(6,731,450)	594,227	(8.8)
Three Lakes Adjustment**	(3,955,120)	(4,527,087)	571,967	(12.6)
3rd Quarter Subtotal	42,126,426	45,963,099	(3,836,673)	(8.3)
April	8,035,092	19,169,383	(11,134,291)	(58.1)
May	10,695,862	19,906,332	(9,210,470)	(46.3)
June	13,756,771	18,760,311	(5,003,540)	(26.7)
Lantana Adjustment*	(3,873,948)	(6,764,100)	2,890,152	(42.7)
Three Lakes Adjustment**	(2,416,474)	(4,604,876)	2,188,402	(47.5)
4th Quarter Subtotal	26,197,303	46,467,050	(20,269,747)	(43.6)
Annual Total	\$159,124,489	\$183,915,408	(\$24,790,919)	(13.5%)

Source: Turnpike Enterprise Finance Office.

* Allocated to Southern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System. Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System
Traffic Comparison of FY 2020 vs. FY 2019**

Interchange		Annual Average Daily Transactions (AADT)*		
MP	Location	FY 2020	FY 2019	Change
296	CR 470	1,679	1,761	(4.7%)
289	US 27/Leesburg North	5,661	5,948	(4.8)
288	LEESBURG PLAZA	41,312	45,974	(10.1)
285	US 27/Leesburg South	12,044	12,917	(6.8)
278	Minneola (Hancock Rd)	8,936	8,888	0.5
272	SR 50	35,641	38,767	(8.1)
259	Orlando/I-4	29,059	32,752	(11.3)
251	Consulate Drive	9,576	9,978	(4.0)
254	Orlando South	32,971	38,579	(14.5)
251	SR 417/Northbound-on	9,923	10,996	(9.8)
249	Osceola Parkway	21,112	24,079	(12.3)
244	Kissimmee/St. Cloud	19,305	20,294	(4.9)
240	Kissimmee Park Road	16,526	17,422	(5.1)
Total		243,745	268,354	(9.2%)

Source: Turnpike Enterprise Finance Office.

* AADT at tolled plaza locations.

**Northern Coin System
Quarterly Revenue Results
FY 2020 vs. FY 2019**

Months	FY 2020	FY 2019	Variance	
			Amount	Change
July	\$13,595,129	\$12,309,334	\$1,285,795	10.4%
August	13,248,827	12,039,037	1,209,790	10.0
September	10,812,265	11,173,805	(361,540)	(3.2)
Three Lakes Adjustment *	4,229,977	4,403,910	(173,933)	(3.9)
1st Quarter Subtotal	41,886,198	39,926,086	1,960,112	4.9
October	\$13,394,728	12,240,505	1,154,223	9.4
November	13,080,561	12,067,245	1,013,316	8.4
December	13,628,947	12,043,781	1,585,166	13.2
Three Lakes Adjustment *	4,533,995	4,594,096	(60,101)	(1.3)
2nd Quarter Subtotal	44,638,231	40,945,627	3,692,604	9.0
January	\$13,028,554	11,890,811	1,137,743	9.6
February	12,741,934	11,124,245	1,617,689	14.5
March	10,238,059	13,538,590	(3,300,531)	(24.4)
Three Lakes Adjustment *	3,955,120	4,527,087	(571,967)	(12.6)
3rd Quarter Subtotal	39,963,667	41,080,733	(1,117,066)	(2.7)
April	\$5,434,893	12,408,469	(6,973,576)	(56.2)
May	7,251,457	12,820,788	(5,569,331)	(43.4)
June	9,479,794	12,333,253	(2,853,459)	(23.1)
Three Lakes Adjustment *	2,416,474	4,604,876	(2,188,402)	(47.5)
4th Quarter Subtotal	24,582,618	42,167,386	(17,584,768)	(41.7)
Annual Total	\$151,070,714	\$164,119,832	(\$13,049,118)	(8.0%)

Source: Turnpike Enterprise Finance Office.

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
Comparison of Daily Transactions by Month
FY 2020 vs. FY 2019**

Month	Average Daily Transactions (ADT)*		Change
	FY 2020	FY 2019	
July	99,126	95,027	4.3%
August	98,054	93,130	5.3
September	92,806	90,750	2.3
October	105,428	96,730	9.0
November	104,903	95,977	9.3
December	103,470	93,256	11.0
January	104,126	94,671	10.0
February	108,115	101,667	6.3
March	71,604	106,133	(32.5)
April	29,830	102,559	(70.9)
May	42,765	102,181	(58.1)
June	55,619	99,858	(44.3)
AADT	84,677	97,633	(13.3%)

Source: Turnpike Enterprise Finance Office.

* ADT at tolled plaza location.

**Beachline West Expressway
Quarterly Revenue Results
FY 2020 vs. FY 2019**

Months	FY 2020	FY 2019	Variance	
			Amount	Change
July	\$2,423,900	\$2,541,211	(\$117,311)	-4.6%
August	2,365,364	2,030,162	335,202	16.5
September	1,935,193	3,173,898	(1,238,705)	(39.0)
1st Quarter Subtotal	6,724,457	7,745,271	(1,020,814)	(13.2)
October	2,397,014	2,299,570	97,444	4.2
November	2,339,432	2,217,996	121,436	5.5
December	2,435,034	2,411,327	23,707	1.0
2nd Quarter Subtotal	7,171,480	6,928,893	242,587	3.5
January	2,317,210	2,527,449	(210,239)	(8.3)
February	2,269,380	2,107,168	162,212	7.7
March	1,826,492	2,484,731	(658,239)	(26.5)
3rd Quarter Subtotal	6,413,082	7,119,348	(706,266)	(9.9)
April	975,609	2,527,299	(1,551,690)	(61.4)
May	1,293,932	2,554,662	(1,260,730)	(49.4)
June	1,667,742	2,444,635	(776,893)	(31.8)
4th Quarter Subtotal	3,937,283	7,526,596	(3,589,313)	(47.7)
Annual Total	\$24,246,302	\$29,320,108	(\$5,073,806)	-17.3%

Source: Turnpike Enterprise Finance Office.

**Mainline
Seasonal Traffic Variation
FY 2020**

Month	Seasonal Factor				
	Turnpike Mainline (SR 821)	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July 2019	1.09	1.10	1.10	1.12	1.17
August	1.09	1.11	1.08	1.10	1.16
September	1.07	1.06	1.00	1.04	1.10
October	1.14	1.14	1.12	1.13	1.25
November	1.12	1.14	1.14	1.13	1.24
December	1.11	1.13	1.14	1.14	1.22
January 2020	1.13	1.15	1.14	1.11	1.23
February	1.16	1.18	1.16	1.14	1.28
March	0.89	0.89	0.91	0.91	0.85
April	0.57	0.55	0.56	0.55	0.35
May	0.72	0.69	0.74	0.73	0.51
June	0.92	0.86	0.91	0.89	0.66

Source: Turnpike Enterprise Finance Office.

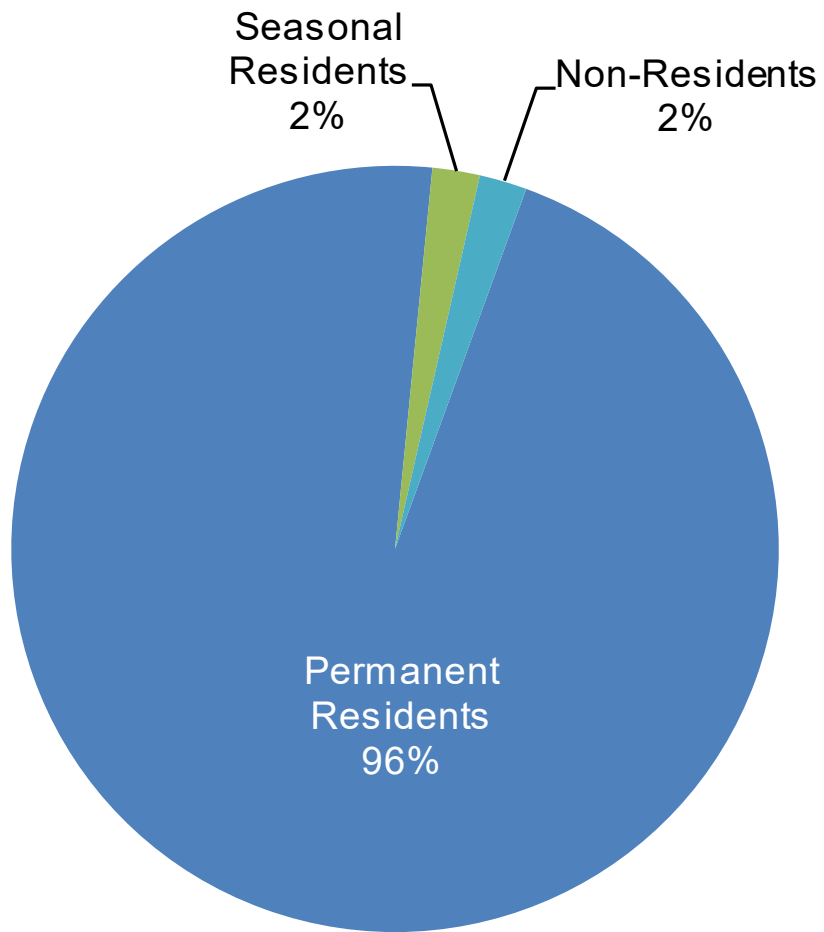
* Reliance should be limited, for FY 2020, on these seasonal factor ratios due to the impacts of COVID-19 in the last five months of the year.

**Mainline
FY 2020 Toll Revenue Forecast (\$000)
FY 2021 through FY 2031**

Fiscal Year	Estimated Gross Toll Revenue (\$000)					
	Turnpike Mainline (SR 821)	Southern Coin	Ticket	Northern Coin	Beachline West	Total Mainline
2021	\$147,372	\$144,085	\$148,574	\$139,635	\$21,601	\$601,267
2022	158,644	156,621	158,677	145,219	22,724	641,885
2023	168,344	167,897	168,674	152,451	24,156	681,522
2024	177,631	179,146	178,626	160,008	25,726	721,137
2025	187,787	189,358	186,485	167,102	27,681	758,413
2026	199,022	198,257	193,945	173,854	29,841	794,919
2027	207,064	206,584	200,927	179,915	32,496	826,986
2028	214,808	214,434	207,557	186,731	34,901	858,431
2029	222,201	221,940	213,784	192,642	36,960	887,527
2030	229,414	229,264	219,770	198,388	38,993	915,829
2031	236,416	236,371	225,704	203,924	41,021	943,436

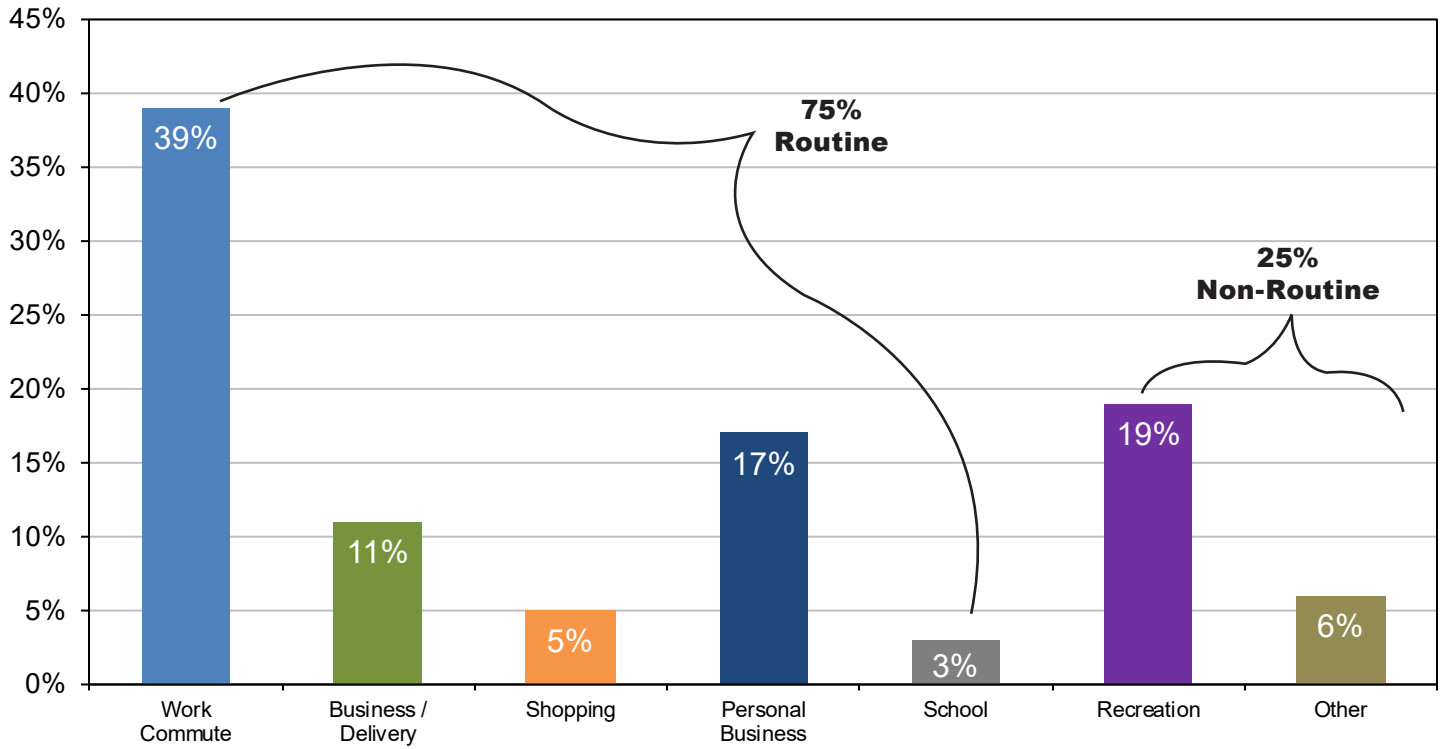
Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: the Northern Coin System in FY 2021 and the Ticket System in FY 2022. The forecasts also include revenues from additional lanes on the sections of the SR 821 from Killian to SR 836 in FY 2021 and from SR 836 to Miramar Plaza in FY 2025. The Southern Coin and Ticket system also reflects the impact of additional lanes from Boynton Beach to Lake Worth in FY 2024 and the Ticket System includes impacts of the widening from West Palm Beach Service Plaza to SR 710 in FY 2027. Additionally, the Northern Coin System reflects impact from additional lanes from Osceola Parkway to Orlando South in FY 2021, and from Clermont to Leesburg North in FY 2024, and from Kissimmee South to Osceola Parkway in FY 2028. Further, the forecasts reflect new interchanges opening on the Northern Coin System at SR 417 (remaining movements) in FY 2021, and at Sand Lake Road in FY 2026, and on the SR 821 at NW 170th Street in the second half of FY 2025.

**Florida's Turnpike System
Customer Mix**



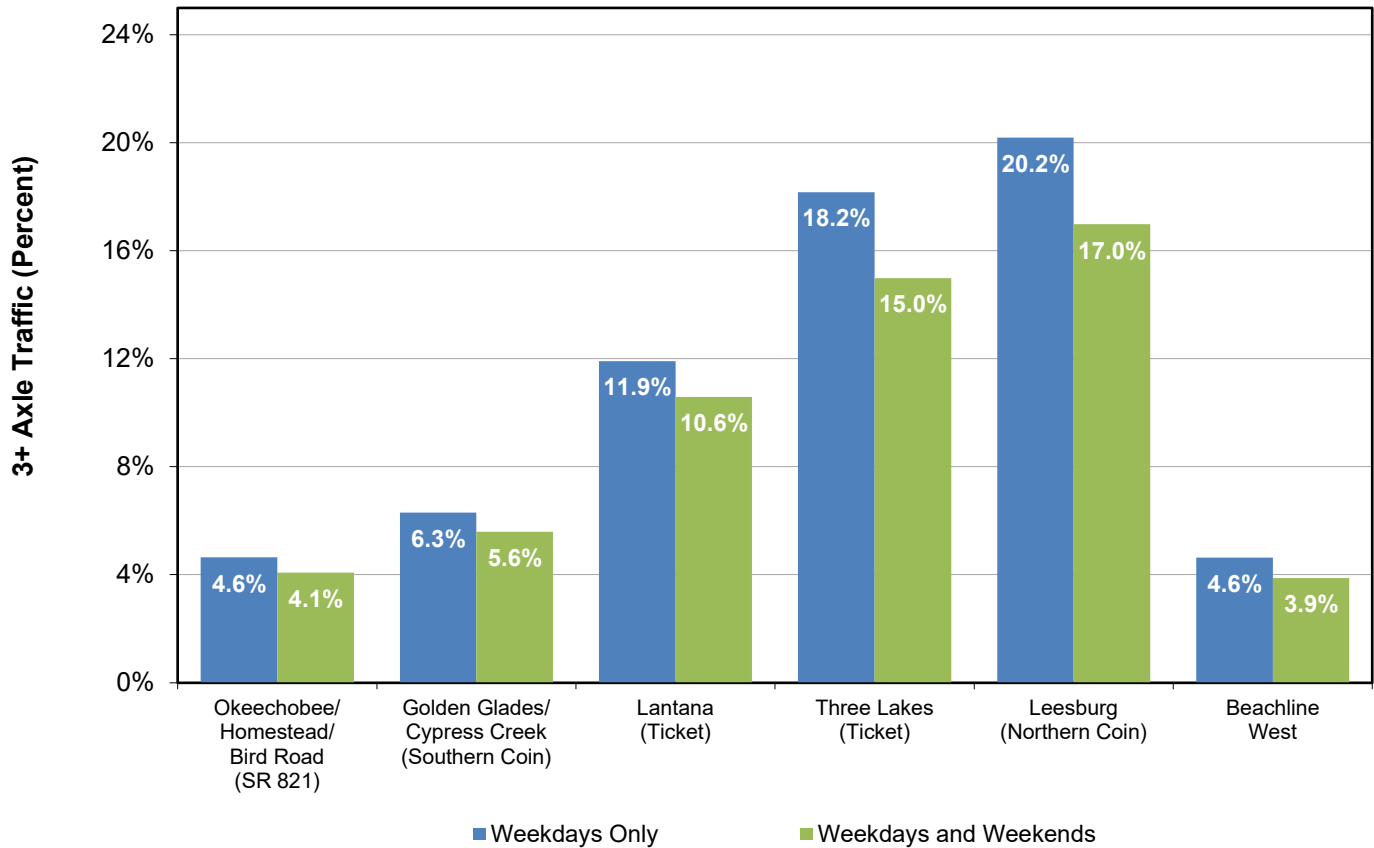
Source: Turnpike Systemwide Customer Survey Report

Florida's Turnpike System Trip Purpose



Source: Turnpike System wide Customer Survey Report

Mainline Toll Plazas 3+ Axle Vehicles in the Vehicle Mix

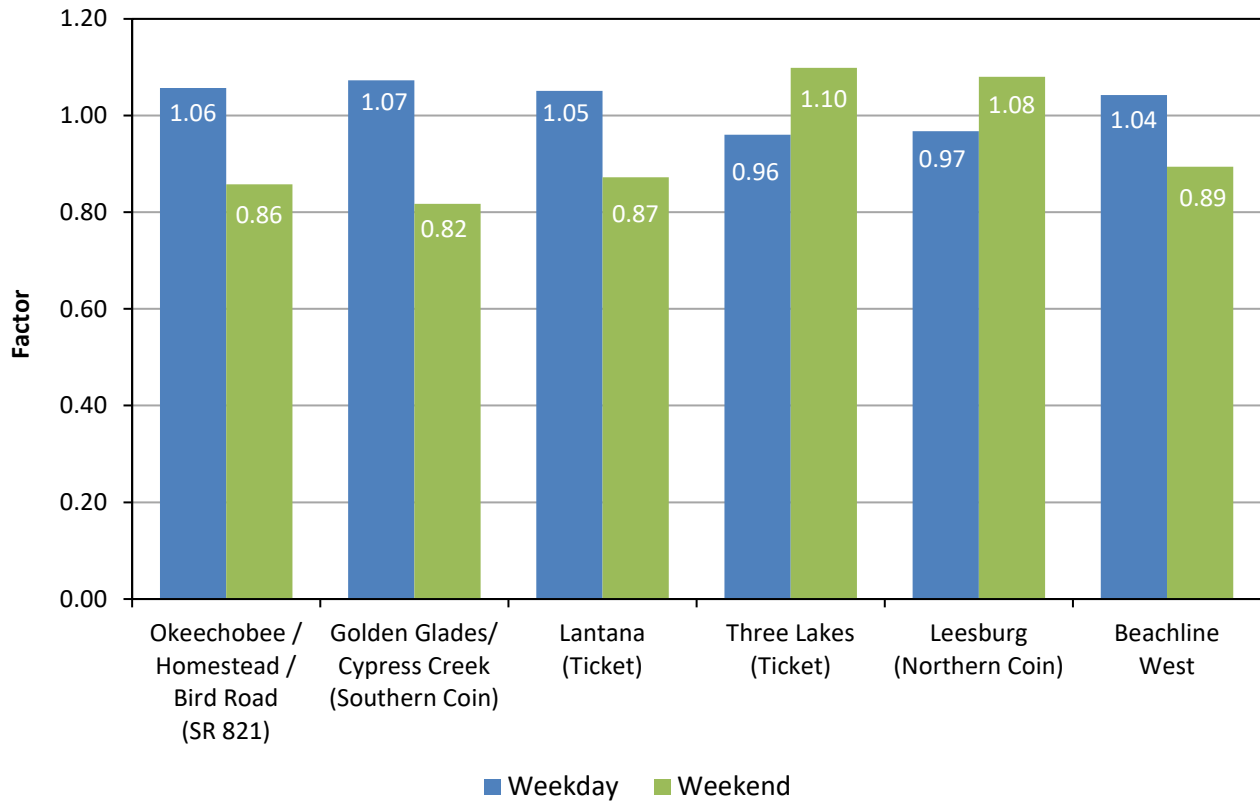


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 4, 2019.

This graph provides an overview of the percentage of truck traffic by Mainline facility. As in prior years, the highest percentage of 3+ axle traffic was reported at the Leesburg Toll Plaza on the Northern Coin System at over 20 percent for weekdays. The Beachline West Expressway and SR 821, facilities that largely serve the commuters and the tourists, reported the lowest percentage of 3+ axle traffic at approximately 4 percent for the entire week.

Also indicated is the difference between the southern and northern ends of the Ticket System (Lantana and Three Lakes, respectively). Traffic patterns at Lantana are trending towards those of the Southern Coin due to increasing urban development in the area. On the other hand, Three Lakes demonstrates patterns similar to the Northern Coin since it serves long distance travelers such as multi-axle commercial vehicles and tourists.

Mainline Traffic Weekends vs. Weekdays

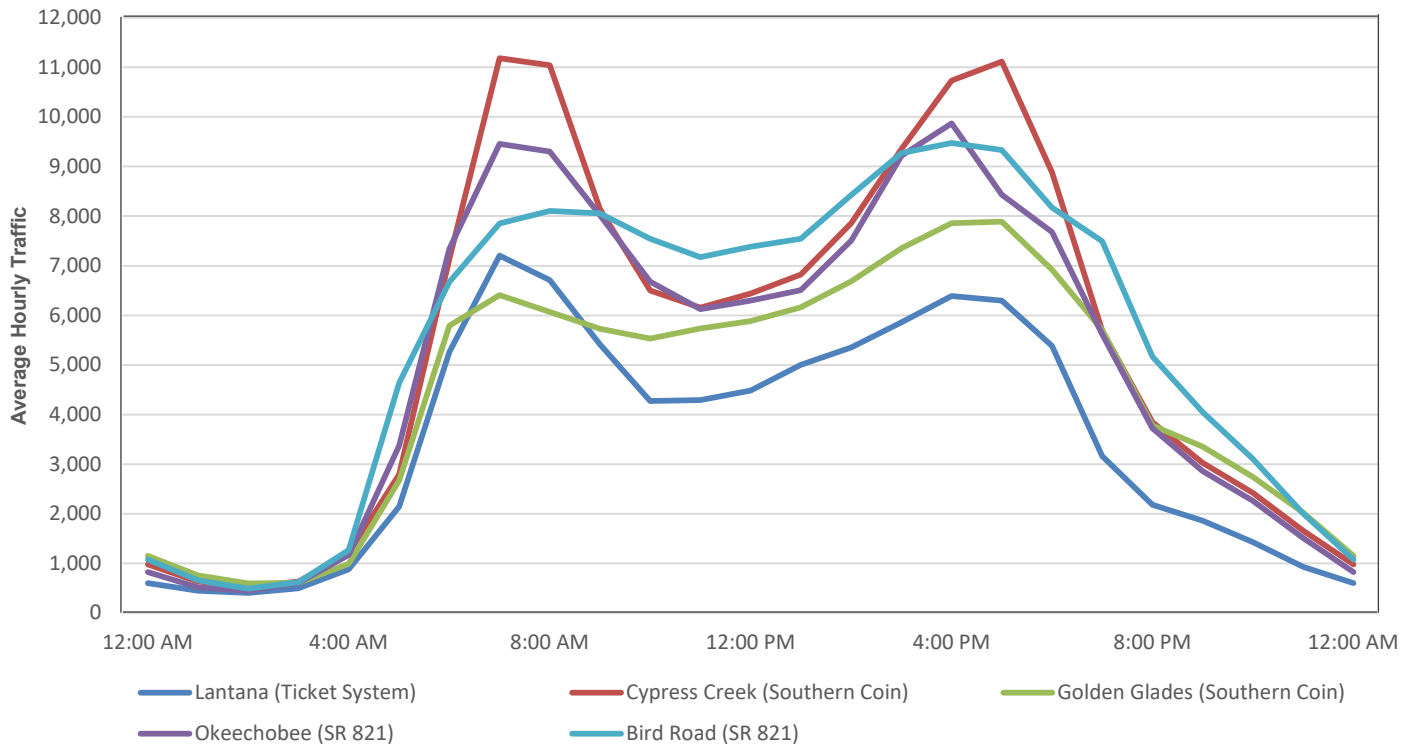


Source: Data obtained from Turnpike Enterprise Finance Office for the week beginning November 4, 2019.
 Note: A Factor of 1.0 represents a typical average day over the 7-day period.

This analysis illustrates that Turnpike traffic varies between weekdays and weekends. For example, a Turnpike facility in an urban area may be heavily traveled by commuters during the week, but substantially less utilized over the weekend. The analysis differentiates between facilities more commonly used for business-related/commuter purposes and facilities predominantly used for tourist/recreational purposes. The average daily transaction (ADT) volumes normally grouped are weekdays (Monday through Friday) and weekends (Saturday and Sunday).

Assuming that an average day in a seven-day week represents the baseline for comparison between weekdays and weekends, a weekday/weekend factor is calculated for a representative group of mainline toll plazas. These factors are shown in the graph above. As expected, the weekday factors at the plazas that primarily serve commuter traffic (i.e., SR 821, Southern Coin System and Lantana) are 5 to 7 percent higher than the average traffic for the entire week. Conversely, weekend traffic at these plazas is 13 to 18 percent lower than the weekly average. On the other hand, traffic at Three Lakes and the Northern Coin System (Leesburg) indicates significantly higher weekend versus weekday traffic. This trend is also expected since these plazas predominately serve tourists and recreational travelers.

Mainline Toll Plazas - Southern Facilities Typical Hourly Weekday Traffic

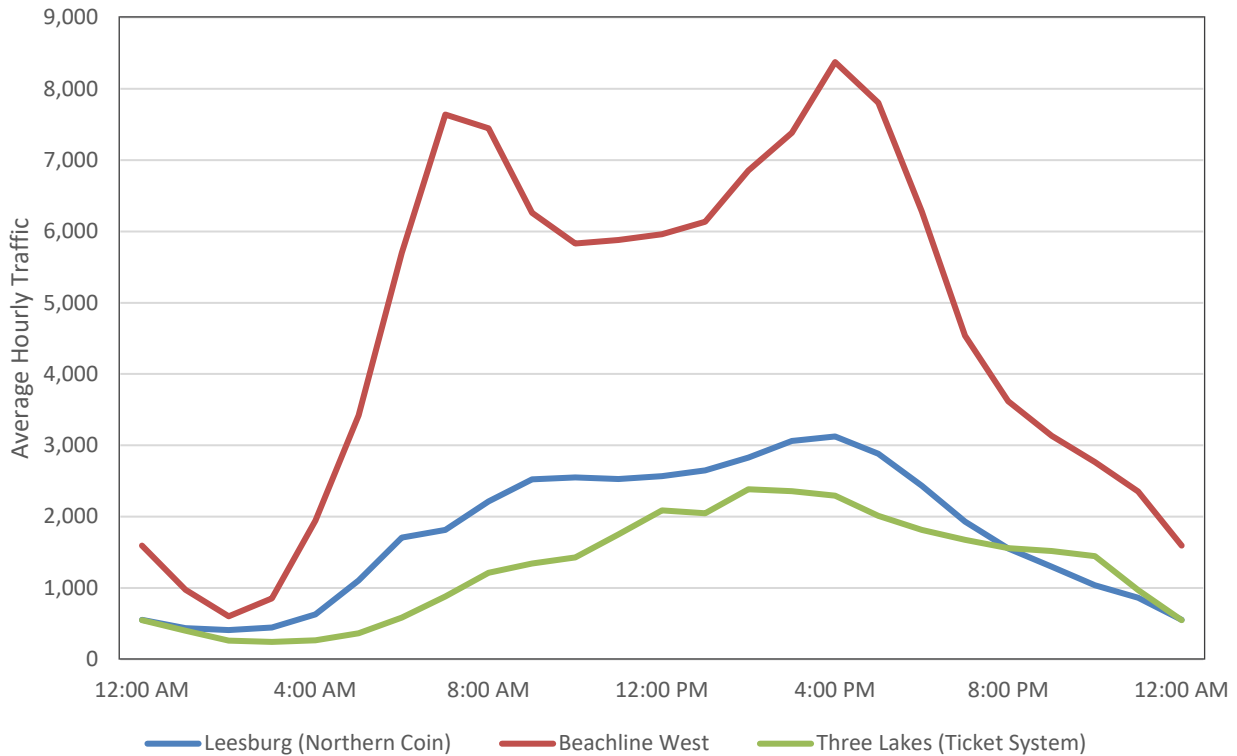


Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 4, 2019.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the southern components of the Mainline (these include Turnpike Mainline (SR 821), the Southern Coin System and the southern portion of the Ticket System).

As indicated in the graph, travel on these facilities increased notably during the early morning and evening hours. For example, for the mainline plazas located on Turnpike Mainline (SR 821), Southern Coin System and Ticket System, an average of 41 percent of all daily traffic occurred during the peak periods (7:00 AM to 10:00 AM and 4:00 PM to 7:00 PM). The Lantana toll plaza on the Ticket System has increasingly become commuter-oriented in the last several years. Its peaking traffic volumes have increased significantly similar to Turnpike Mainline (SR 821) and Southern Coin as more travelers in the Lake Worth and West Palm Beach areas utilize the Turnpike for their daily commute.

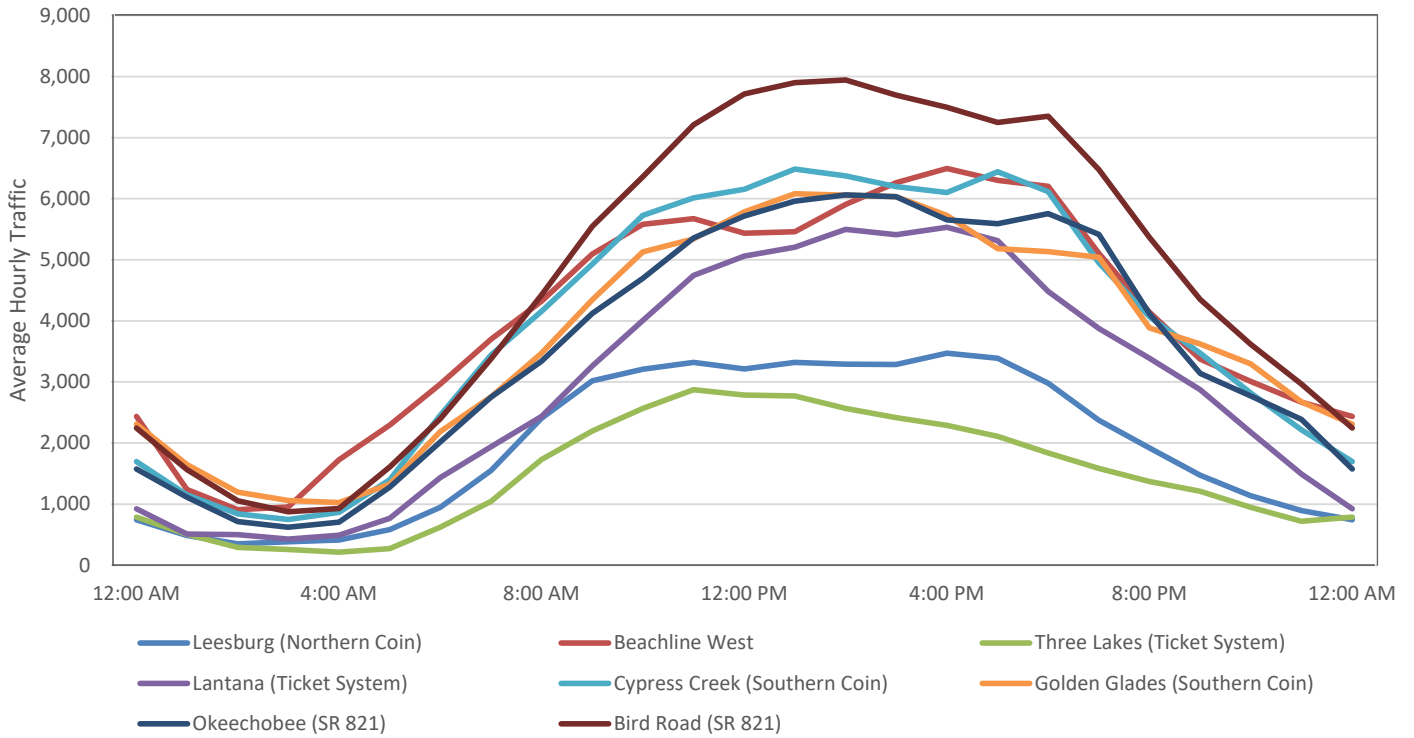
Mainline Toll Plazas - Northern Facilities Typical Hourly Weekday Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 5-day period starting Monday, November 4, 2019.

This graph shows the hourly traffic on weekdays in a typical week at select mainline toll plazas for the northern components of the Mainline (these include the Northern Coin System, the northern portion of the Ticket System and the Beachline West Expressway). As depicted in the graph, travel on these facilities increased during the early morning hours and remained relatively constant throughout the midday and early evening periods. The absence of a definite morning and evening peak period (with some exception to the Beachline West Expressway) indicates that the toll plazas along these Mainline facilities are less commuter-oriented than those located along the southern components of the Mainline. These results also are consistent with the prior year results.

Mainline Toll Plazas Typical Hourly Weekend Traffic



Source: Data obtained from Turnpike Enterprise Finance Office for the 2-day period starting Saturday, November 9, 2019.

This graph presents the hourly traffic at the toll plazas of the Mainline components during a typical weekend. As the graph demonstrates, travel on these facilities peaked in the afternoon and remained relatively constant until the evening hours.

