

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2021 through FY 2031**

Fiscal Year	Turnpike Mainline (SR 821)	Southern Coin	Ticket System	Northern Coin	Beachline West	Total
2021	\$147,372	\$144,085	\$148,574	\$139,635	\$21,601	\$601,267
2022	158,644	156,621	158,677	145,219	22,724	641,885
2023	168,344	167,897	168,674	152,451	24,156	681,522
2024	177,631	179,146	178,626	160,008	25,726	721,137
2025	187,787	189,358	186,485	167,102	27,681	758,413
2026	199,022	198,257	193,945	173,854	29,841	794,919
2027	207,064	206,584	200,927	179,915	32,496	826,986
2028	214,808	214,434	207,557	186,731	34,901	858,431
2029	222,201	221,940	213,784	192,642	36,960	887,527
2030	229,414	229,264	219,770	198,388	38,993	915,829
2031	236,416	236,371	225,704	203,924	41,021	943,436

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: the Northern Coin System in FY 2021 and the Ticket System in FY 2022. The forecasts also include revenues from additional lanes on the sections of the SR 821 from Killian to SR 836 in FY 2021 and from SR 836 to Miramar Plaza in FY 2025. The Southern Coin and Ticket system also reflects the impact of additional lanes from Boynton Beach to Lake Worth in FY 2024 and the Ticket System includes impacts of the widening from West Palm Beach Service Plaza to SR 710 in FY 2027. Additionally, the Northern Coin System reflects impact from additional lanes from Partin Settlement Road to Orlando South in FY 2021, and from Clermont to Leesburg North in FY 2024, and from Kissimmee South to Osceola Parkway in FY 2028. Further, the forecasts reflect new interchanges opening on the Northern Coin System at SR 417 (remaining movements) in FY 2021, and at Sand Lake Road in FY 2026, and on the SR 821 at NW 170th Street in the second half of FY 2025.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2021 through FY 2031**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4 Connector	Beachline East	First Coast Expressway	Total
2021	\$74,108	\$52,165	\$50,301	\$11,632	\$34,216	\$25,644	\$14,330	\$13,636	\$6,187	\$10,583	\$292,802
2022	77,147	55,399	53,621	12,376	36,269	27,977	14,860	14,114	6,589	11,663	310,015
2023	81,004	58,557	56,892	13,181	38,010	30,030	15,469	14,862	6,945	12,677	327,627
2024	86,269	61,661	60,078	14,064	37,119	31,231	16,150	15,308	7,167	13,349	342,396
2025	91,359	64,620	63,142	15,020	38,139	32,227	16,909	15,721	7,317	13,990	358,444
2026	96,201	67,399	66,046	15,906	38,958	33,159	17,940	16,114	7,391	14,591	373,705
2027	100,723	69,960	68,754	17,036	39,712	34,019	18,909	16,468	7,457	15,146	388,184
2028	105,154	72,409	71,367	18,143	40,394	34,834	19,854	16,798	7,517	15,676	402,146
2029	110,212	74,798	73,793	19,232	41,047	35,600	20,768	17,117	7,577	16,193	416,337
2030	115,311	77,117	76,155	20,309	41,666	36,312	21,661	17,408	7,630	16,695	430,264
2031	120,544	79,354	78,439	21,385	42,251	37,002	22,527	17,686	7,683	17,179	444,050

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on the Polk Parkway in FY 2024. The Sawgrass Expressway forecast includes revenues from additional lanes on most sections of the facility starting in FY 2029 through FY 2031, as well as additional lanes on Seminole Expressway in FY 2027. Additionally, the forecasts reflect a new interchange on Suncoast Parkway at Ridge Road opening in the second half of FY 2023, and the widening impact on Polk Parkway from CR 546 to north of Eastern Plaza and a new interchange at Braddock Road in FY 2024.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2021 through FY 2031**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2021	\$601,267	\$292,802	\$894,069	\$9,144	\$903,213
2022	641,885	310,015	951,900	9,154	961,054
2023	681,522	327,627	1,009,149	9,272	1,018,421
2024	721,137	342,396	1,063,533	9,337	1,072,870
2025	758,413	358,444	1,116,857	9,458	1,126,315
2026	794,919	373,705	1,168,624	9,581	1,178,205
2027	826,986	388,184	1,215,170	9,706	1,224,876
2028	858,431	402,146	1,260,577	9,832	1,270,409
2029	887,527	416,337	1,303,864	9,962	1,313,826
2030	915,829	430,264	1,346,093	10,093	1,356,186
2031	943,436	444,050	1,387,486	10,226	1,397,712

